



# Board of Livestock Meeting

## Agenda Request Form

From: <b>Mike Spatz</b>	Division/Program: <b>New Business-Executive Officer Updates to Board</b>	Meeting Date: <b>1/28/2026</b>
<b><u>Agenda Item:</u></b> <b>Human Resources Updates</b>		
Background Info: <ul style="list-style-type: none"><li>• Staff Openings and Recruitment Updates</li><li>• General Updates</li></ul>		
Recommendation: n/a		
Time needed: 30 min	Attachments:	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Board vote required: Yes <input type="checkbox"/> No X
<b><u>Agenda Item:</u></b>		
Background Info:		
Recommendation:		
Time needed:	Attachments:	Yes <input type="checkbox"/> No <input type="checkbox"/> Board vote required: Yes <input type="checkbox"/> No
<b><u>Agenda Item:</u></b>		
Background Info:		
Recommendation:		
Time needed:	Attachments:	Yes <input type="checkbox"/> No <input type="checkbox"/> Board vote required? Yes <input type="checkbox"/> No
<b><u>Agenda Item:</u></b>		
Background Info:		
Recommendation:		
Time needed:	Attachments:	Yes <input type="checkbox"/> No <input type="checkbox"/> Board vote required Yes <input type="checkbox"/> No



# DOL Board Meeting

January 28, 2026

---

## Human Resource Update:

- Staff Openings, Recruitment
- General Updates

# Staff Openings and Recruitment



## OVERVIEW-DEC. 17, 2025-JAN 28, 2026

- ✓ DOL had **1** new hire and **2** internal promotion since the last **board meeting**. (Brands- Market Inspector/Brands –Market Supervisor, Animal Health- Administrative Specialist)
- ✓ DOL had **4** vacated positions (Brands- Market Assistant Supervisor-Billings/ Market Supervisor- Ramsay/Livestock Investigator-District 11; CSD- Purchasing Technician)
- ✓ The Department has **(1)** notice of future resignation at this time. (Animal Health-MVDL- Veterinary Pathologist)



# Staff Openings and Recruitment

**DOL is actively recruiting for 11 positions:**

STATE OF MONTANA  
**CAREERS**

Livestock Market Inspector- Billings

Livestock Market Inspector -  
Ramsay

Veterinary Diagnostic Pathologist-  
Bozeman

Veterinarian Microbiologist- Section  
Head- Bozeman

Milk Laboratory Technician

Livestock Market Inspector - Part-  
Time- Sidney

Livestock Market Inspector- Part-  
Time- Glendive

Veterinarian Microbiologist- Section  
Head- Bozeman

IT Systems Support -2

Livestock District Investigator-  
District 11 (Yellowstone,  
Musselshell County)

Sanitarian- Milk and Egg Inspection

# Staffing/ Position Highlights



## ANIMAL HEALTH DIVISION

- **Olivia Johnson**-Was promoted to the Administrative Specialist position in the Meat, Milk and Egg Bureau. Her transition into the new role occurred Jan. 5, 2026.

### **Animal Health Positions to Fill:**

Continues to recruit for the Veterinarian Microbiologist – Section Head and will recruit for a Veterinary Pathologist. position in the Lab.

## BRANDS DIVISION

- **Michael McArthur**- Promoted to the Market Supervisor- Ramsay position. This promotion occurred January 10, 2026.
-  **Welcome** to the team **Amy Della!**  
Recently hired (Jan. 5, 2026), as a Market Inspector in Lewistown.

**Brands Positions to fill:** Will be recruiting for a Market Inspector in Ramsey and Investigator for District 11 as well as Market Inspector positions in Eastern Montana Markets.



# Other General Updates...



- **Reminder: Year End Performance Evaluations- Due Jan. 31, 2026.**



**Attending the MSGA Ag Labor Summit Next Week**

**...Questions?**

**THANK YOU!!**



# Board of Livestock Meeting

## Agenda Request Form

From: Lindsey Simon	Division/Program: Legal	Meeting Date: <b>January 28, 2026</b>
---------------------	-------------------------	---------------------------------------

### Agenda Item: Legal Counsel Update

Background Info:

- Litigation Update
- General Updates

Recommendation:

Time needed: 15 min	Attachments:	Yes	NoX	Board vote required?	Yes	NoX
---------------------	--------------	-----	-----	----------------------	-----	-----

### Agenda Item:

Background Info:

Recommendation:

Time needed:	Attachments:	Yes	No	Board vote required	Yes	No
--------------	--------------	-----	----	---------------------	-----	----

### Agenda Item:

Background Info:

Recommendation:

Time needed:	Attachments:	Yes	No	Board vote required:	Yes	No
--------------	--------------	-----	----	----------------------	-----	----



# Board of Livestock Meeting

## Agenda Request Form

From: <b>Brian Simonson</b>	Division/Program: <b>Centralized Services</b>	Meeting Date: <b>1/28/2026</b>
<b><u>Agenda Item:</u></b> <b>Aerial Hunting Public Notice</b>		
Background Info: January 31 <sup>st</sup> marks the end of the current year's aerial hunting permits. In order to stay current, all pilots must apply annually at this time and report six-month harvest numbers by the end of January.		
Recommendation: n/a		
Time needed: 5 min	Attachments: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Board vote required: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No X
<b><u>Agenda Item:</u></b> <b>December 31, 2025 State Special Revenue Report</b>		
Background Info: Report for month end comparisons of state special revenues.		
Recommendation: n/a		
Time needed: 10 min	Attachments: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Board vote required: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No X
<b><u>Agenda Item:</u></b> <b>January 2026 through June 2026 Budget Projections Report</b>		
Background Info: Report expenditure projections by division and/or bureau and attached boards.		
Recommendation: n/a		
Time needed: 15 min	Attachments: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Board vote required? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No X
<b><u>Agenda Item:</u></b> <b>December 31, 2025 Budget Comparison Report</b>		
Background Info: Report expenditure to budget comparison report by division and/or bureau and attached boards. This report also compares current year expenditures to prior year expenditures.		
Recommendation: n/a		
Time needed: 5 min	Attachments: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Board vote required <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No X

**MONTANA DEPARTMENT OF LIVESTOCK  
AERIAL HUNTING  
2026 PUBLIC NOTICE OF AERIAL HUNTING  
PERMIT OF PREDATORY ANIMALS**

---

# STATE OF MONTANA

GREG GIANFORTE, GOVERNOR

---

## MT DEPARTMENT OF LIVESTOCK

PO BOX 202001  
HELENA, MONTANA 59620-2001  
(406) 444-7323/FAX (406) 444-1929  
livemail@mt.gov



ANIMAL HEALTH & FOOD SAFETY DIVISION (406) 444-2043  
BRANDS ENFORCEMENT DIVISION (406) 444-2045  
CENTRALIZED SERVICES DIVISION (406) 444-4994  
EXECUTIVE OFFICE (406) 444-9321

### FOR IMMEDIATE RELEASE:

January 5, 2026

#### CONTACT:

Leslie Doely, Mt Dept of Livestock, (406) 444-5609, [LDoely@mt.gov](mailto:LDoely@mt.gov)  
Brian Simonson, Mt Dept of Livestock, (406) 444-4994, [Brian.Simonson@mt.gov](mailto:Brian.Simonson@mt.gov)

## MONTANA DEPARTMENT OF LIVESTOCK AERIAL HUNTING PERMIT FOR PREDATORY ANIMALS

Notice of requirement to obtain an aerial hunting permit to hunt predatory animals from aircraft. Pursuant to MCA 81-7-501, a person, except an employee of the state, its subdivisions, or the federal government who is acting within the scope of the person's employment, may not engage in the aerial hunting of predatory animals, as defined in 81-7-101, without first obtaining a permit from the department of livestock.

Resident landowners are authorized to aerially hunt over their own lands without a permit, provided the landowner annually notifies the department in writing that the landowner will be engaged in aerial hunting and gives adequate description of the location over which the landowner will aerially hunt.

Aerial hunting must be in accordance with all rules of the Department of Livestock.

Applicants for an aerial hunting permit must complete an aerial hunting application form prior to January 31 and submit with the appropriate fee. After January 31, applicants may apply under the same guidelines with no proration of fee. Application forms are available from the Department of Livestock, P.O. Box 202001, Helena, MT 59620-2001 or at [www.liv.mt.gov](http://www.liv.mt.gov). The duration of the permits will be valid from February 1 through January 31.

A permittee may engage in aerial hunting only over areas authorized by the Department of Livestock. The permittee must show that livestock depredation has occurred or is likely to occur in the area requested in the application or an adjacent area and provide a signed authorization for aerial hunting from the landowner, administrator, lessee, or their agent.

Only coyotes and/or foxes may be hunted as set forth in the permit. Aerial hunting of coyotes and/or foxes may occur only for the protection of livestock, domestic animals, or human life.

Reporting requirements: All permittees shall file semi-annual report with the Department of Livestock on forms supplied by the Department. The reports are due within 30 days after June 30 and December 31 of each year.

**MONTANA DEPARTMENT OF LIVESTOCK  
STATE SPECIAL REVENUE REPORT  
DECEMBER 31, 2025**

**DEPARTMENT OF LIVESTOCK**  
**STATE SPECIAL REVENUE/PROPRIETARY COMPARISON FY 2026 - 2025**

	FY 2025 as of December 31, 2024	FY 2026 as of December 31, 2025	Difference December 31, FY25 & FY26	Budgeted Revenue FY 2026
A	B	C	D	E
<b>Fund Description</b>				
<b>02425 Brands</b>				
1 New Brands & Transfers	\$ 67,704	\$ 91,087	\$ 23,383	\$ 198,000
2 Re-Recorded Brands	394,817	394,818	1	790,000
4 Security Interest Filing Fee	17,361	19,960	2,599	42,300
5 Livestock Dealers License	2,600	2,200	(400)	105,000
6 Field Inspections	98,118	79,726	(18,392)	285,000
7 Market Inspection Fees	673,375	564,803	(108,572)	1,524,800
8 Investment Earnings	211,210	167,515	(43,695)	454,800
9 Other Revenues	8,556	15,049	6,493	145,600
<b>10 Total Brands Division Revenue</b>	<b>\$ 1,473,741</b>	<b>\$ 1,335,158</b>	<b>\$ (138,583)</b>	<b>\$ 3,545,500</b>
<b>12 02426 Per Capita Fee (PCF)</b>				
13 Per Capita Fee	\$ 113,545	\$ 98,983	\$ (14,562)	\$ 5,680,000
14 Indirect Cost Recovery	166,383	189,781	23,398	455,000
15 Investment Earnings	279,079	238,750	(40,329)	500,000
16 Other Revenues	30,326	8,109	(22,217)	11,659
<b>17 Total Per Capita Fee Revenue</b>	<b>\$ 589,333</b>	<b>\$ 535,623</b>	<b>\$ (53,710)</b>	<b>\$ 6,646,659</b>
<b>19 02701 Milk Inspection</b>				
20 Inspectors Assessment	\$ 130,001	\$ 129,667	\$ (334)	\$ 273,400
21 Investment Earnings	927	246	(681)	500
<b>22 Total Milk Inspection</b>	<b>\$ 130,928</b>	<b>\$ 129,913</b>	<b>\$ (1,015)</b>	<b>\$ 273,900</b>
<b>24 02262 EGG GRADING</b>				
25 Inspectors Assessment	\$ 137,242	\$ 115,357	\$ (21,885)	\$ 286,240
<b>26 Total EGG GRADING</b>	<b>\$ 137,242</b>	<b>\$ 115,357</b>	<b>\$ (21,885)</b>	<b>\$ 286,240</b>
<b>28 06026 Diagnostic Lab Fees</b>				
29 Lab Fees	\$ 643,604	\$ 613,599	\$ (30,005)	\$ 1,716,002
30 * Investment Earnings	1,990	9,953	\$ 7,963	10,000
30 Other Revenues	1,618	1,151	(467)	4,000
<b>31 Total Diagnostic Lab Fees</b>	<b>\$ 647,212</b>	<b>\$ 624,703</b>	<b>\$ (22,509)</b>	<b>\$ 1,730,002</b>
<b>33 Combined State Special Revenue Total</b>	<b>\$ 2,978,456</b>	<b>\$ 2,740,754</b>	<b>\$ (237,702)</b>	<b>\$ 12,482,301</b>
<b>35 Voluntary Wolf Donation Fund - per 81-7-123 MCA</b>				
36 ** Donations	\$ 37,058	\$ 40,621	\$ 3,563	\$ 135,000
37	The monthly rate of return on STIP investments was 4.09% and 4.62% for December 31, 2025 and December 31, 2024, respectively. As of December 31, the fiscal year-to-date average rate of return for fiscal year 2026 and 2025 was 4.34% and 5.02%, respectively. The Department's STIP balance in all funds as of December 31, 2025 and December 31, 2024 was \$21,539,990 and \$23,283,993, respectively or \$1,744,003 less than last year. This includes the Proprietary STIP balance of \$462,558.			
38	** Donations to the Volunteer Wolf Donation fund for the current fiscal year as of December 31, 2025 is \$40,621 or \$3,563 more than the same period last year. The total amount of donations received from inception of the voluntary wolf donation program is \$659,232 as of December 31, 2025. The Department has transferred \$482,997 of the voluntary wolf donations to Wild Life Services for predator control since the beginning of the program.			

**MONTANA DEPARTMENT OF LIVESTOCK  
EXPENSE PROJECTION REPORT  
DECEMBER 31, 2025**

**MONTANA DEPARTMENT OF LIVESTOCK**  
**PROJECTED EXPENSE TO BUDGET COMPARISON REPORT**  
**DECEMBER 31, 2025**

**DIVISION:** DEPARTMENT OF LIVESTOCK  
**PROGRAM:** DEPARTMENT OF LIVESTOCK

		Year-to-Date		FY 2026			
		Actual Expenses December FY 2026	Projected Expenses January to June 2026	Projected Year End Expense Totals	FY 2026 Budget	Projected Budget Excess/ (Deficit)	
BUDGETED FTE		144.37					
A	B	C	D	E	F		
61000 PERSONAL SERVICES							
1 61100 SALARIES	\$ 3,608,861	\$ 4,595,103	\$ 8,203,964	\$ 8,556,601	\$ 352,637		
2 61200 OVERTIME	259,137	220,930	480,067	571,118	91,051		
3 61300 OTHER/PER DIEM	3,000	5,400	8,400	11,200	2,800		
4 61400 BENEFITS	1,509,570	1,701,630	3,211,200	3,392,428	181,228		
5 TOTAL PERSONAL SERVICES	5,380,568	6,523,063	11,903,631	12,531,347	627,716		
6 62000 OPERATIONS							
7 62100 CONTRACT	1,027,270	877,244	1,904,514	1,961,076	56,562		
8 62200 SUPPLY	820,557	604,807	1,425,364	1,437,500	12,136		
9 62300 COMMUNICATION	127,524	164,376	291,900	325,414	33,514		
10 62400 TRAVEL	96,828	98,103	194,931	222,179	27,248		
11 62500 RENT	332,412	500,120	832,532	989,587	157,055		
12 62600 UTILITIES	32,868	19,162	52,030	68,892	16,862		
13 62700 REPAIR & MAINT	188,179	84,013	272,192	225,012	(47,180)		
14 62800 OTHER EXPENSES	274,755	294,426	569,181	595,123	25,942		
15 TOTAL OPERATIONS	2,900,393	2,642,251	5,542,644	5,824,783	282,139		
16 63000 EQUIPMENT							
17 63100 EQUIPMENT	-	19,967	19,967	19,967	-		
18 TOTAL EQUIPMENT	-	19,967	19,967	19,967	-		
19 67000 CLAIMS							
20 67200 DEPREDATION REMIDATION	199,625	24,990	224,615	150,000	(74,615)		
21 TOTAL CLAIMS	199,625	24,990	224,615	150,000	(74,615)		
22 68000 TRANSFERS							
23 68000 TRANSFERS	174,717	241,170	415,887	409,488	(6,399)		
24 TOTAL TRANSFERS	174,717	241,170	415,887	409,488	(6,399)		
25 TOTAL EXPENDITURES	\$ 8,655,303	\$ 9,451,441	\$ 18,106,744	\$ 18,935,585	\$ 828,841		
26 BUDGETED FUNDS							
27 01100 GENERAL FUND	\$ 2,277,084	\$ 2,228,259	\$ 4,505,343	\$ 4,751,034	\$ 245,691		
28 02262 SHIELDED EGG GRADING FEES	132,052	189,252	321,304	388,007	66,703		
29 02425 BRAND INSPECTION FEES	2,483,579	1,168,118	3,651,697	3,651,697	-		
30 02426 PER CAPITA FEE	1,483,395	4,075,361	5,558,756	5,898,661	339,905		
31 02427 ANIMAL HEALTH	130	17,100	17,230	31,795	14,565		
32 02701 MILK INSPECTION FEES	98,865	85,482	184,347	271,496	87,149		
33 02817 MILK CONTROL	102,271	113,329	215,600	245,839	30,239		
34 03209 MEAT & POULTRY INSPECTION	616,507	639,242	1,255,749	1,255,749	-		
35 03032 SHELL EGG FEDERAL INSPECTION FEES	8,823	11,910	20,733	18,219	(2,514)		
36 03427 FEDERAL UMBRELLA FFY24	506,845	61,592	568,437	568,437	-		
37 03427 FEDERAL UMBRELLA FFY25	223	221,636	221,859	222,165	306		
38 03673 FEDERAL ANIMAL HEALTH DISEASE GRA	-	21,729	21,729	21,729	-		
39 06026 DIAGNOSTIC LABORATORY FEES	945,529	618,431	1,563,960	1,610,757	46,797		
40 TOTAL BUDGETED FUNDS	\$ 8,655,303	\$ 9,451,441	\$ 18,106,744	\$ 18,935,585	\$ 828,841		

Due to the lag in timing that expenses are able to be posted to the accounting system, projected expenses are calculated using seven months to the end of the year instead of the anticipated six months.

**MONTANA DEPARTMENT OF LIVESTOCK**  
**PROJECTED EXPENSE TO BUDGET COMPARISON REPORT**  
**DECEMBER 31, 2025**

**DIVISION: CENTRALIZED SERVICES**

**PROGRAM: CENTRAL SERVICES AND BOARD OF LIVESTOCK**

		Year-to-Date		FY 2026		
		Actual Expenses	Projected Expenses	Projected Year End Expense		Projected Budget
		December FY 2026	January to June 2026	Totals	FY 2026 Budget	Excess/ (Deficit)
<b>BUDGETED FTE</b>		<b>14.00</b>				
	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>
	61000 PERSONAL SERVICES					
<b>1</b>	61100 SALARIES	\$ 469,274	\$ 590,152	\$ 1,059,426	\$ 1,000,599	\$ (58,827)
<b>2</b>	61104 OVERTIME	11,468	9,298	20,766	26,073	5,307
<b>3</b>	61300 OTHER/PER DIEM	2,400	4,200	6,600	8,200	1,600
<b>4</b>	61400 BENEFITS	169,828	196,632	366,460	381,919	15,459
<b>5</b>	<b>TOTAL PERSONAL SERVICES</b>	<b>652,970</b>	<b>800,282</b>	<b>1,453,252</b>	<b>1,416,791</b>	<b>(36,461)</b>
<b>6</b>	62000 OPERATIONS					
<b>7</b>	62100 CONTRACT	100,234	30,391	130,625	114,250	(16,375)
<b>8</b>	62200 SUPPLY	69,870	18,274	88,144	143,889	55,745
<b>9</b>	62300 COMMUNICATION	21,295	22,382	43,677	60,556	16,879
<b>10</b>	62400 TRAVEL	8,560	13,155	21,715	33,210	11,495
<b>11</b>	62500 RENT	83,626	83,582	167,208	301,609	134,401
<b>12</b>	62700 REPAIR & MAINT	-	1,608	1,608	1,704	96
<b>13</b>	62800 OTHER EXPENSES	17,861	21,476	39,337	35,961	(3,376)
<b>14</b>	<b>TOTAL OPERATIONS</b>	<b>301,446</b>	<b>190,868</b>	<b>492,314</b>	<b>691,179</b>	<b>198,865</b>
<b>15</b>	68000 TRANSFERS					
<b>16</b>	68000 TRANSFERS	32,712	143,175	175,887	169,488	(6,399)
<b>17</b>	<b>TOTAL TRANSFERS</b>	<b>32,712</b>	<b>143,175</b>	<b>175,887</b>	<b>169,488</b>	<b>(6,399)</b>
<b>18</b>	<b>TOTAL EXPENDITURES</b>	<b>\$ 987,128</b>	<b>\$ 1,134,325</b>	<b>\$ 2,121,453</b>	<b>\$ 2,277,458</b>	<b>\$ 156,005</b>
<b>19</b>	<b>BUDGETED FUNDS</b>					
<b>20</b>	02426 PER CAPITA	\$ 987,128	\$ 1,134,325	\$ 2,121,453	\$ 2,277,458	\$ 156,005
<b>21</b>	<b>TOTAL BUDGETED FUNDS</b>	<b>\$ 987,128</b>	<b>\$ 1,134,325</b>	<b>\$ 2,121,453</b>	<b>\$ 2,277,458</b>	<b>\$ 156,005</b>

Due to the lag in timing that expenses are able to be posted to the accounting system, projected expenses are calculated using seven months to the end of the year instead of the anticipated six months.

**MONTANA DEPARTMENT OF LIVESTOCK**  
**PROJECTED EXPENSE TO BUDGET COMPARISON REPORT**  
**DECEMBER 31, 2025**

**DIVISION:** CENTRALIZED SERVICES  
**PROGRAM:** LIVESTOCK LOSS BOARD

		Year-to-Date Actual Expenses December FY 2026	Projected Expenses January to June 2026	Projected Year End Expense Totals	FY 2026 Projected Budget	Projected Budget Excess/ (Deficit)
	<b>BUDGETED FTE</b>	1.00				
	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>
	61000 PERSONAL SERVICES					
<b>1</b>	61100 SALARIES	\$ 12,461	\$ 24,654	\$ 37,115	\$ 84,414	\$ 47,299
<b>2</b>	61300 OTHER/PER DIEM	-	500	500	1,500	1,000
<b>3</b>	61400 BENEFITS	4,542	10,260	14,802	27,661	12,859
<b>4</b>	<b>TOTAL PERSONAL SERVICES</b>	<b>17,003</b>	<b>35,414</b>	<b>52,417</b>	<b>113,575</b>	<b>61,158</b>
	5 62000 OPERATIONS					
<b>6</b>	62100 CONTRACT	787	2,657	3,444	18,164	14,720
<b>7</b>	62200 SUPPLY	1,410	202	1,612	4,851	3,239
<b>8</b>	62300 COMMUNICATION	1,125	2,675	3,800	7,343	3,543
<b>9</b>	62400 TRAVEL	1,555	4,092	5,647	3,308	(2,339)
<b>10</b>	62500 RENT	1,845	1,993	3,838	3,621	(217)
<b>11</b>	62700 REPAIR & MAINT	-	41	41	408	367
<b>12</b>	62800 OTHER EXPENSES	1,076	1,199	2,275	5,107	2,832
<b>13</b>	<b>TOTAL OPERATIONS</b>	<b>7,798</b>	<b>12,859</b>	<b>20,657</b>	<b>42,802</b>	<b>22,145</b>
	14 67000 CLAIMS					
<b>15</b>	67200 DEPREDATION REMIDIACTION	199,625	24,990	224,615	150,000	(74,615)
<b>16</b>	<b>TOTAL CLAIMS</b>	<b>199,625</b>	<b>24,990</b>	<b>224,615</b>	<b>150,000</b>	<b>(74,615)</b>
<b>17</b>	<b>TOTAL EXPENDITURES</b>	<b>\$ 224,426</b>	<b>\$ 73,263</b>	<b>\$ 297,689</b>	<b>\$ 306,377</b>	<b>\$ 8,688</b>
	<b>18 BUDGETED FUNDS</b>					
<b>19</b>	01100 GENERAL FUND	\$ 224,426	\$ 73,263	\$ 297,689	\$ 306,377	\$ 8,688
<b>20</b>	<b>TOTAL BUDGETED FUNDS</b>	<b>\$ 224,426</b>	<b>\$ 73,263</b>	<b>\$ 297,689</b>	<b>\$ 306,377</b>	<b>\$ 8,688</b>

Due to the lag in timing that expenses are able to be posted to the accounting system, projected expenses are calculated using seven months to the end of the year instead of the anticipated six months.

**MONTANA DEPARTMENT OF LIVESTOCK**  
**PROJECTED EXPENSE TO BUDGET COMPARISON REPORT**  
**DECEMBER 31, 2025**

**DIVISION:** CENTRALIZED SERVICES  
**PROGRAM:** MILK CONTROL BUREAU

		Year-to-Date Actual Expenses December FY 2026	Projected Expenses January to June 2026	Projected Year End Expense Totals	FY 2026 Projected Budget	Projected Budget Excess/ (Deficit)
	<b>BUDGETED FTE</b>	2.00				
	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>
	61000 PERSONAL SERVICES					
<b>1</b>	61100 SALARIES	\$ 64,808	\$ 73,642	\$ 138,450	\$ 132,711	\$ (5,739)
<b>2</b>	61102 OVERTIME	1,471	2,885	4,356	3,274	(1,082)
<b>3</b>	61300 OTHER/PER DIEM	600	700	1,300	1,500	200
<b>4</b>	61400 BENEFITS	24,289	26,648	50,937	48,203	(2,734)
<b>5</b>	<b>TOTAL PERSONAL SERVICES</b>	<b>91,168</b>	<b>103,875</b>	<b>195,043</b>	<b>185,688</b>	<b>(9,355)</b>
<b>6</b>						
	7 62000 OPERATIONS					
<b>8</b>	62100 CONTRACT	1,541	1,723	3,264	30,805	27,541
<b>9</b>	62200 SUPPLY	2,797	663	3,460	7,767	4,307
<b>10</b>	62300 COMMUNICATION	1,676	1,535	3,211	5,908	2,697
<b>11</b>	62400 TRAVEL	-	135	135	674	539
<b>12</b>	62500 RENT	3,754	3,780	7,534	9,317	1,783
<b>13</b>	62700 REPAIR & MAINT	-	176	176	200	24
<b>14</b>	62800 OTHER EXPENSES	1,335	1,442	2,777	5,480	2,703
<b>15</b>	<b>TOTAL OPERATIONS</b>	<b>11,103</b>	<b>9,454</b>	<b>20,557</b>	<b>60,151</b>	<b>39,594</b>
<b>16</b>	<b>TOTAL EXPENDITURES</b>	<b>\$ 102,271</b>	<b>\$ 113,329</b>	<b>\$ 215,600</b>	<b>\$ 245,839</b>	<b>\$ 30,239</b>
<b>17</b>						
	18 BUDGETED FUNDS					
<b>19</b>	02817 MILK CONTROL	\$ 102,271	\$ 113,329	\$ 215,600	\$ 245,839	\$ 30,239
<b>20</b>	<b>TOTAL BUDGETED FUNDS</b>	<b>\$ 102,271</b>	<b>\$ 113,329</b>	<b>\$ 215,600</b>	<b>\$ 245,839</b>	<b>\$ 30,239</b>

Due to the lag in timing that expenses are able to be posted to the accounting system, projected expenses are calculated using seven months to the end of the year instead of the anticipated six months.

**MONTANA DEPARTMENT OF LIVESTOCK**  
**PROJECTED EXPENSE TO BUDGET COMPARISON REPORT**  
**DECEMBER 31, 2025**

**DIVISION:** ANIMAL HEALTH DIVISION - STATE VETERINARIAN

**PROGRAM:** STATE VETERINARIAN IMPORT OFFICE

		Year-to-Date Actual Expenses December FY 2026	Projected Expenses January to June 2026	Projected Year End Expense Totals	FY 2026 Budget	Projected Budget Excess/ (Deficit)
	<b>BUDGETED FTE</b>	9.50				
	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>
	61000 PERSONAL SERVICES					
<b>1</b>	61100 SALARIES	\$ 278,487	\$ 417,943	\$ 696,430	\$ 725,909	\$ 29,479
<b>2</b>	61102 OVERTIME	13,909	9,312	23,221	27,460	4,239
<b>3</b>	61400 BENEFITS	105,638	143,990	249,628	275,916	26,288
<b>4</b>	<b>TOTAL PERSONAL SERVICES</b>	<b>398,034</b>	<b>571,245</b>	<b>969,279</b>	<b>1,029,285</b>	<b>60,006</b>
	5 62000 OPERATIONS					
<b>6</b>	62100 CONTRACT	28,930	35,628	64,558	59,634	(4,924)
<b>7</b>	62200 SUPPLY	17,792	6,314	24,106	29,008	4,902
<b>8</b>	62300 COMMUNICATION	12,478	46,159	58,637	52,213	(6,424)
<b>9</b>	62400 TRAVEL	9,521	2,230	11,751	14,603	2,852
<b>10</b>	62500 RENT	15,633	1,147	16,780	19,104	2,324
<b>11</b>	62600 UTILITIES	-	11	11	110	99
<b>12</b>	62700 REPAIR & MAINT	3,098	816	3,914	5,270	1,356
<b>13</b>	62800 OTHER EXPENSES	10,911	12,852	23,763	26,021	2,258
<b>14</b>	<b>TOTAL OPERATIONS</b>	<b>98,363</b>	<b>105,157</b>	<b>203,520</b>	<b>205,963</b>	<b>2,443</b>
<b>15</b>	<b>TOTAL EXPENDITURES</b>	<b>\$ 496,397</b>	<b>\$ 676,402</b>	<b>\$ 1,172,799</b>	<b>\$ 1,235,248</b>	<b>\$ 62,449</b>
	<b>16 BUDGETED FUNDS</b>					
<b>17</b>	02426 PER CAPITA FEE	\$ 496,267	\$ 668,877	\$ 1,165,144	\$ 1,227,593	\$ 62,449
<b>18</b>	02427 ANIMAL HEALTH FEES	130	7,525	7,655	7,655	-
<b>19</b>	<b>TOTAL BUDGET FUNDING</b>	<b>\$ 496,397</b>	<b>\$ 676,402</b>	<b>\$ 1,172,799</b>	<b>\$ 1,235,248</b>	<b>\$ 62,449</b>

Due to the lag in timing that expenses are able to be posted to the accounting system, projected expenses are calculated using seven months to the end of the year instead of the anticipated six months.

**MONTANA DEPARTMENT OF LIVESTOCK**  
**PROJECTED EXPENSE TO BUDGET COMPARISON REPORT**  
**DECEMBER 31, 2025**

**DIVISION:** ANIMAL HEALTH DIVISION - STATE VETERINARIAN

**PROGRAM:** DESIGNATED SURVEILLANCE AREA (DSA) & FEDERAL ANIMAL HEALTH DISEASE GRANTS

	Year-to-Date Actual Expenses December FY 2026	Projected Expenses January to June 2026	Projected Year End Expense Totals	FY 2026 Projected Budget	Projected Budget Excess/ (Deficit)
<b>BUDGETED FTE</b>	4.50				
<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>
61000 PERSONAL SERVICES					
<b>1</b> 61100 SALARIES	\$ 120,339	\$ 141,927	\$ 262,266	\$ 289,766	\$ 27,500
<b>2</b> 61102 OVERTIME	1,323	1,434	2,757	5,748	2,991
<b>3</b> 61400 BENEFITS	48,697	53,632	102,329	114,125	11,796
<b>4</b> TOTAL PERSONAL SERVICES	<u>170,359</u>	<u>196,993</u>	<u>367,352</u>	<u>409,639</u>	<u>42,287</u>
5 62000 OPERATIONS					
<b>6</b> 62100 CONTRACT	620,306	548,582	1,168,888	1,144,808	(24,080)
<b>7</b> 62200 SUPPLY	13,702	11,883	25,585	23,587	(1,998)
<b>8</b> 62300 COMMUNICATION	3,134	5,064	8,198	8,809	611
<b>9</b> 62400 TRAVEL	6,440	3,378	9,818	15,496	5,678
<b>10</b> 62500 RENT	5,519	21,068	26,587	35,590	9,003
<b>11</b> 62700 REPAIR & MAINT	7,018	5,733	12,751	8,270	(4,481)
<b>12</b> 62800 OTHER EXPENSES	21,425	25,245	46,670	52,309	5,639
<b>13</b> TOTAL OPERATIONS	<u>677,544</u>	<u>620,953</u>	<u>1,298,497</u>	<u>1,288,869</u>	<u>(9,628)</u>
14 68000 TRANSFERS					
<b>15</b> 68000 TRANSFERS	<u>142,005</u>	<u>97,995</u>	<u>240,000</u>	<u>240,000</u>	<u>-</u>
<b>16</b> TOTAL TRANSFERS	<u>142,005</u>	<u>97,995</u>	<u>240,000</u>	<u>240,000</u>	<u>-</u>
<b>17</b> <u><b>TOTAL EXPENDITURES</b></u>	<u><b>\$ 989,908</b></u>	<u><b>\$ 915,941</b></u>	<u><b>\$ 1,905,849</b></u>	<u><b>\$ 1,938,508</b></u>	<u><b>\$ 32,659</b></u>
<b>18</b> <u><b>BUDGETED FUNDS</b></u>					
<b>19</b> 01100 GENERAL FUND	\$ 482,840	\$ 632,713	\$ 1,115,553	\$ 1,147,906	\$ 32,353
<b>20</b> 03427 FEDERAL UMBRELLA FFY24	506,845	61,592	568,437	568,437	-
<b>21</b> 03427 FEDERAL UMBRELLA FFY25	223	221,636	221,859	222,165	306
<b>22</b> <u><b>TOTAL BUDGETED FUNDS</b></u>	<u><b>\$ 989,908</b></u>	<u><b>\$ 915,941</b></u>	<u><b>\$ 1,905,849</b></u>	<u><b>\$ 1,938,508</b></u>	<u><b>\$ 32,659</b></u>

Due to the lag in timing that expenses are able to be posted to the accounting system, projected expenses are calculated using seven months to the end of the year instead of the anticipated six months.

**MONTANA DEPARTMENT OF LIVESTOCK**  
**PROJECTED EXPENSE TO BUDGET COMPARISON REPORT**  
**DECEMBER 31, 2025**

**DIVISION:** ANIMAL HEALTH DIVISION  
**PROGRAM:** DIAGNOSTIC LABORATORY

	Year-to Date Actual Expenses FY 2026	Projected Expenses January 2026 to June 2026	Projected Year End Expense Totals	FY 2026 Budget	Projected Excess/ (Deficit)
<b>BUDGETED FTE</b>	<b>22.01</b>				
<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>
<b>61000 PERSONAL SERVICES</b>					
<b>1</b> 61100 SALARIES	\$ 620,464	\$ 804,965	\$ 1,425,429	\$ 1,513,217	\$ 87,788
<b>2</b> 61102 OVERTIME	25,817	48,266	74,083	66,660	(7,423)
<b>3</b> 61400 BENEFITS	237,797	267,937	505,734	533,341	27,607
<b>4</b> <b>TOTAL PERSONAL SERVICES</b>	<b>884,078</b>	<b>1,121,168</b>	<b>2,005,246</b>	<b>2,113,218</b>	<b>107,972</b>
<b>5</b>					
<b>6 62000 OPERATIONS</b>					
<b>7</b> 62100 CONTRACT	107,390	91,129	198,519	206,859	8,340
<b>8</b> 62200 SUPPLY	552,258	549,674	1,101,932	1,030,724	(71,208)
<b>9</b> 62300 COMMUNICATION	16,729	12,859	29,588	32,737	3,149
<b>10</b> 62400 TRAVEL	7,243	3,481	10,724	12,184	1,460
<b>11</b> 62500 RENT	53,030	61,965	114,995	120,285	5,290
<b>12</b> 62600 UTILITIES	17,868	19,151	37,019	54,141	17,122
<b>13</b> 62700 REPAIR & MAINT	110,108	6,227	116,335	97,185	(19,150)
<b>14</b> 62800 OTHER EXPENSES	63,172	32,030	95,202	89,024	(6,178)
<b>15</b> <b>TOTAL OPERATIONS</b>	<b>927,798</b>	<b>776,516</b>	<b>1,704,314</b>	<b>1,643,139</b>	<b>(61,175)</b>
<b>16 63000 EQUIPMENT</b>					
<b>17</b> 63100 EQUIPMENT	-	19,967	19,967	19,967	-
<b>18</b> <b>TOTAL EQUIPMENT</b>	<b>-</b>	<b>19,967</b>	<b>19,967</b>	<b>19,967</b>	<b>-</b>
<b>19</b> <b>TOTAL EXPENDITURES</b>	<b>\$ 1,811,876</b>	<b>\$ 1,917,651</b>	<b>\$ 3,729,527</b>	<b>\$ 3,776,324</b>	<b>\$ 46,797</b>
<b>20</b>					
<b>21</b> <b>BUDGETED FUNDS</b>					
<b>22</b> 01100 GENERAL FUND	\$ 866,347	\$ 424,609	\$ 1,290,956	\$ 1,290,956	\$ -
<b>23</b> 02426 PER CAPITA FEE	-	852,882	852,882	852,882	-
<b>24</b> 03673 FEDERAL ANIMAL HEALTH DISEASE	-	21,729	21,729	21,729	-
<b>25</b> 06026 DIAGNOSTIC LABORATORY FEES	945,529	618,431	1,563,960	1,610,757	46,797
<b>26</b> <b>TOTAL BUDGETED FUNDS</b>	<b>\$ 1,811,876</b>	<b>\$ 1,917,651</b>	<b>\$ 3,729,527</b>	<b>\$ 3,776,324</b>	<b>\$ 46,797</b>

Due to the lag in timing that expenses are able to be posted to the accounting system, projected expenses are calculated using seven months to the end of the year instead of the anticipated six months.

**MONTANA DEPARTMENT OF LIVESTOCK**  
**PROJECTED EXPENSE TO BUDGET COMPARISON REPORT**  
**DECEMBER 31, 2025**

**DIVISION: MILK & EGG BUREAU**

**PROGRAM: MILK AND EGG / SHIELDED EGG GRADING**

		Year-to-Date Actual December FY 2026	Projected Expenses January to June 2026	FY 2026 Projected Year End Expense Totals	FY 2026 Projected Budget	Projected Excess/ (Deficit)
<b>BUDGETED FTE</b>		<b>6.75</b>				
	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>
<b>61000 PERSONAL SERVICES</b>						
<b>1</b>	61100 SALARIES	\$ 148,828	\$ 186,160	\$ 334,988	\$ 388,731	\$ 53,743
<b>2</b>	61200 OVERTIME	5,633	13,845	19,478	86,242	66,764
<b>3</b>	61400 BENEFITS	62,626	70,870	133,496	135,457	1,961
<b>4</b>	<b>TOTAL PERSONAL SERVICES</b>	<b>217,087</b>	<b>270,875</b>	<b>487,962</b>	<b>610,430</b>	<b>122,468</b>
<b>5</b>	<b>62000 OPERATIONS</b>					
<b>6</b>	62100 CONTRACT	42,575	36,087	78,662	140,163	61,501
<b>7</b>	62200 SUPPLY	11,299	2,238	13,537	25,815	12,278
<b>8</b>	62300 COMMUNICATION	3,065	822	3,887	20,814	16,927
<b>9</b>	62400 TRAVEL	6,019	6,648	12,667	2,652	(10,015)
<b>10</b>	62500 RENT	10,893	11,592	22,485	19,549	(2,936)
<b>11</b>	62700 REPAIR & MAINT	-	303	303	4,460	4,157
<b>12</b>	62800 OTHER EXPENSES	8,646	6,163	14,809	8,250	(6,559)
<b>13</b>	<b>TOTAL OPERATIONS</b>	<b>82,497</b>	<b>63,853</b>	<b>146,350</b>	<b>221,703</b>	<b>75,353</b>
<b>14</b>	<b>TOTAL EXPENDITURES</b>	<b>\$ 299,584</b>	<b>\$ 334,728</b>	<b>\$ 634,312</b>	<b>\$ 832,133</b>	<b>\$ 197,821</b>
<b>15</b>	<b><u>BUDGETED FUNDS</u></b>					
<b>16</b>	01100 GENERAL FUND	\$ 59,844	\$ 48,084	\$ 107,928	\$ 154,411	\$ 46,483
<b>17</b>	02262 SHIELDED EGG GRADING FEES	132,052	189,252	321,304	388,007	66,703
<b>18</b>	02701 MILK INSPECTION FEES	98,865	85,482	184,347	271,496	87,149
<b>19</b>	03202 SHELL EGG FEDERAL INSPECTION	8,823	11,910	20,733	18,219	(2,514)
<b>20</b>	<b>TOTAL BUDGET FUNDING</b>	<b>\$ 299,584</b>	<b>\$ 334,728</b>	<b>\$ 634,312</b>	<b>\$ 832,133</b>	<b>\$ 197,821</b>

Due to the lag in timing that expenses are able to be posted to the accounting system, projected expenses are calculated using seven months to the end of the year instead of the anticipated six months.

**MONTANA DEPARTMENT OF LIVESTOCK**  
**PROJECTED EXPENSE TO BUDGET COMPARISON REPORT**  
**DECEMBER 31, 2025**

**DIVISION: ANIMAL HEALTH DIVISION**

**PROGRAM: MEAT INSPECTION**

		Year-to-Date Actual Expenses December FY 2026	Projected Expenses January to June 2026	FY 2026 Projected Year End Expense Totals	FY 2026 Projected Budget	Projected Budget Excess/ (Deficit)
<b>BUDGETED FTE</b>		30.50				
	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>
61000 PERSONAL SERVICES						
<b>1</b>	61100 SALARIES	\$ 638,351	\$ 850,447	\$ 1,488,798	\$ 1,524,659	\$ 35,861
<b>2</b>	61200 OVERTIME	9,957	52,961	62,918	90,338	27,420
<b>3</b>	61400 BENEFITS	277,086	332,695	609,781	658,609	48,828
<b>4</b>	<b>TOTAL PERSONAL SERVICES</b>	<b>925,394</b>	<b>1,236,103</b>	<b>2,161,497</b>	<b>2,273,606</b>	<b>112,109</b>
<b>5</b>						
6 62000 OPERATIONS						
<b>7</b>	62100 CONTRACT	43,171	66,255	109,426	105,484	(3,942)
<b>8</b>	62200 SUPPLY	40,408	6,488	46,896	67,373	20,477
<b>9</b>	62300 COMMUNICATION	18,979	8,695	27,674	25,317	(2,357)
<b>10</b>	62400 TRAVEL	40,666	39,218	79,884	89,238	9,354
<b>11</b>	62500 RENT	75,135	165,228	240,363	237,544	(2,819)
<b>12</b>	62700 REPAIR & MAINT	2,474	2,649	5,123	7,888	2,765
<b>13</b>	62800 OTHER EXPENSES	113,907	173,771	287,678	324,823	37,145
<b>14</b>	<b>TOTAL OPERATIONS</b>	<b>334,740</b>	<b>462,304</b>	<b>797,044</b>	<b>857,667</b>	<b>60,623</b>
<b>15</b>	<b>TOTAL EXPENDITURES</b>	<b>\$ 1,260,134</b>	<b>\$ 1,698,407</b>	<b>\$ 2,958,541</b>	<b>\$ 3,131,273</b>	<b>\$ 172,732</b>
<b>16</b>						
<b>17 BUDGETED FUNDS</b>						
<b>18</b>	01100 GENERAL FUND	\$ 643,627	\$ 1,049,590	\$ 1,693,217	\$ 1,851,384	\$ 158,167
<b>19</b>	02427 ANIMAL HEALTH FEES	-	9,575	9,575	24,140	14,565
<b>20</b>	03209 MEAT & POULTRY INSPECTION	616,507	639,242	1,255,749	1,255,749	-
<b>21</b>	<b>TOTAL BUDGET FUNDING</b>	<b>\$ 1,260,134</b>	<b>\$ 1,698,407</b>	<b>\$ 2,958,541</b>	<b>\$ 3,131,273</b>	<b>\$ 172,732</b>

Due to the lag in timing that expenses are able to be posted to the accounting system, projected expenses are calculated using seven months to the end of the year instead of the anticipated six months.

**MONTANA DEPARTMENT OF LIVESTOCK**  
**PROJECTED EXPENSE TO BUDGET COMPARISON REPORT**  
**DECEMBER 31, 2025**

**DIVISION: BRANDS ENFORCEMENT**  
**PROGRAM: BRANDS ENFORCEMENT**

	A	B	C	D	E	F
	Year-to-Date Actual Expenses December FY 2026	Projected Expenses January to June 2026	Projected Year End Expense Totals	FY 2026 Budget	Projected Budget	Projected Excess/ (Deficit)
<b>BUDGETED FTE</b>	<b>54.11</b>					
<b>61000 PERSONAL SERVICES</b>						
<b>1 61100 SALARIES</b>	<b>\$ 1,255,849</b>	<b>\$ 1,505,213</b>	<b>\$ 2,761,062</b>	<b>\$ 2,896,595</b>	<b>\$ 135,533</b>	
<b>2 61200 OVERTIME</b>	<b>189,559</b>	<b>82,929</b>	<b>272,488</b>	<b>265,323</b>		<b>(7,165)</b>
<b>3 61400 BENEFITS</b>	<b>579,067</b>	<b>598,966</b>	<b>1,178,033</b>	<b>1,217,197</b>		<b>39,164</b>
<b>4 TOTAL PERSONAL SERVICES</b>	<b>2,024,475</b>	<b>2,187,108</b>	<b>4,211,583</b>	<b>4,379,115</b>		<b>167,532</b>
<b>5 62000 OPERATIONS</b>						
<b>6 62100 CONTRACT</b>	<b>82,336</b>	<b>64,792</b>	<b>147,128</b>	<b>140,909</b>		<b>(6,219)</b>
<b>7 62200 SUPPLY</b>	<b>111,021</b>	<b>9,071</b>	<b>120,092</b>	<b>104,486</b>		<b>(15,606)</b>
<b>8 62300 COMMUNICATION</b>	<b>49,043</b>	<b>64,185</b>	<b>113,228</b>	<b>111,717</b>		<b>(1,511)</b>
<b>9 62400 TRAVEL</b>	<b>16,824</b>	<b>25,766</b>	<b>42,590</b>	<b>50,814</b>		<b>8,224</b>
<b>10 62500 RENT</b>	<b>82,977</b>	<b>149,765</b>	<b>232,742</b>	<b>242,968</b>		<b>10,226</b>
<b>11 62600 UTILITIES</b>	<b>15,000</b>	<b>-</b>	<b>15,000</b>	<b>14,641</b>		<b>(359)</b>
<b>12 62700 REPAIR &amp; MAINT</b>	<b>65,481</b>	<b>66,460</b>	<b>131,941</b>	<b>99,627</b>		<b>(32,314)</b>
<b>13 62800 OTHER EXPENSES</b>	<b>36,422</b>	<b>20,248</b>	<b>56,670</b>	<b>48,148</b>		<b>(8,522)</b>
<b>14 TOTAL OPERATIONS</b>	<b>459,104</b>	<b>400,287</b>	<b>859,391</b>	<b>813,310</b>		<b>(46,081)</b>
<b>15 TOTAL EXPENDITURES</b>	<b>\$ 2,483,579</b>	<b>\$ 2,587,395</b>	<b>\$ 5,070,974</b>	<b>\$ 5,192,425</b>		<b>\$ 121,451</b>
<b>16</b>						
<b>17 BUDGETED FUNDS</b>						
<b>18 02425 BRAND INSPECTION FEES</b>	<b>\$ 2,483,579</b>	<b>\$ 1,168,118</b>	<b>\$ 3,651,697</b>	<b>\$ 3,651,697</b>		<b>-</b>
<b>19 02426 PER CAPITA FEES</b>	<b>-</b>	<b>1,419,277</b>	<b>1,419,277</b>	<b>1,540,728</b>		<b>121,451</b>
<b>20 TOTAL BUDGET FUNDING</b>	<b>\$ 2,483,579</b>	<b>\$ 2,587,395</b>	<b>\$ 5,070,974</b>	<b>\$ 5,192,425</b>		<b>\$ 121,451</b>

Due to the lag in timing that expenses are able to be posted to the accounting system, projected expenses are calculated using seven months to the end of the year instead of the anticipated six months.

**MONTANA DEPARTMENT OF LIVESTOCK  
EXPENSE COMPARISON REPORT  
DECEMBER 31, 2025**

**MONTANA DEPARTMENT OF LIVESTOCK**  
**BUDGETARY EXPENSE COMPARISON REPORT**  
**DECEMBER 31, 2025**

**DIVISION: DEPARTMENT OF LIVESTOCK**

**PROGRAM: DEPARTMENT OF LIVESTOCK**

<b>BUDGET TO ACTUAL EXPENSE COMPARISON REPORT</b>		<b>FY 2026 Budget</b>	<b>Year-to-Date</b>		<b>Same Period</b>		<b>Balance of Budget Available</b>
			<b>Actual Expenses December FY 2026</b>	<b>Actual Expenses December FY 2025</b>	<b>Prior Year</b>	<b>Year to Year Comparison</b>	
	<b>BUDGETED FTE</b>		<b>144.37</b>				
	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	
<b>61000 PERSONAL SERVICES</b>							
<b>1</b>	61100 SALARIES	\$ 8,556,601	\$ 3,608,861	\$ 3,668,648	\$ (59,787)	\$ 4,947,740	
<b>2</b>	61200 OVERTIME	571,118	259,137	298,225	(39,088)	311,981	
<b>3</b>	61300 OTHER/PER DIEM	11,200	3,000	4,000	(1,000)	8,200	
<b>4</b>	61400 BENEFITS	3,392,428	1,509,570	1,536,994	(27,424)	1,882,858	
<b>5</b>	<b>TOTAL PERSONAL SERVICES</b>	<b>12,531,347</b>	<b>5,380,568</b>	<b>5,507,867</b>	<b>(127,299)</b>	<b>7,150,779</b>	
<b>6</b>	<b>62000 OPERATIONS</b>						
<b>7</b>	62100 CONTRACT	1,961,076	1,027,270	813,420	213,850	933,806	
<b>8</b>	62200 SUPPLY	1,437,500	820,557	752,106	68,451	616,943	
<b>9</b>	62300 COMMUNICATION	325,414	127,524	152,006	(24,482)	197,890	
<b>10</b>	62400 TRAVEL	222,179	96,828	95,734	1,094	125,351	
<b>11</b>	62500 RENT	989,587	332,412	385,147	(52,735)	657,175	
<b>12</b>	62600 UTILITIES	68,892	32,868	23,852	9,016	36,024	
<b>13</b>	62700 REPAIR & MAINT	225,012	188,179	118,668	69,511	36,833	
<b>14</b>	62800 OTHER EXPENSES	595,123	274,755	193,222	81,533	320,368	
<b>15</b>	<b>TOTAL OPERATIONS</b>	<b>5,824,783</b>	<b>2,900,393</b>	<b>2,534,155</b>	<b>366,238</b>	<b>2,924,390</b>	
<b>16</b>	<b>63000 EQUIPMENT</b>						
<b>17</b>	63100 EQUIPMENT	19,967	-	-	-	19,967	
<b>18</b>	<b>TOTAL EQUIPMENT</b>	<b>19,967</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>19,967</b>	
<b>20</b>	<b>67000 CLAIMS</b>						
<b>21</b>	67200 DEPREDATION REMIDIACTION	150,000	199,625	158,726	40,899	(49,625)	
<b>22</b>	<b>TOTAL CLAIMS</b>	<b>150,000</b>	<b>199,625</b>	<b>158,726</b>	<b>40,899</b>	<b>(49,625)</b>	
<b>23</b>	<b>68000 TRANSFERS</b>						
<b>24</b>	68000 TRANSFERS	409,488	174,717	29,601	145,116	234,771	
<b>25</b>	<b>TOTAL TRANSFERS</b>	<b>409,488</b>	<b>174,717</b>	<b>29,601</b>	<b>145,116</b>	<b>234,771</b>	
<b>26</b>	<b>TOTAL</b>	<b>\$ 18,935,585</b>	<b>\$ 8,655,303</b>	<b>\$ 8,230,349</b>	<b>\$ 424,954</b>	<b>\$ 10,280,282</b>	
<b>27</b>	<b><u>BUDGETED FUNDS</u></b>						
<b>28</b>	01100 GENDERAL FUND	\$ 4,751,034	\$ 2,277,084	\$ 2,053,463	\$ 223,621	\$ 2,473,950	
<b>29</b>	02262 SHIELDED EGG GRADING FEES	388,007	132,052	134,235	(2,183)	255,955	
<b>30</b>	02425 BRAND INSPECTION FEES	3,651,697	2,483,579	2,412,548	71,031	1,168,118	
<b>31</b>	02426 PER CAPITA FEE	5,898,661	1,483,395	1,436,010	47,385	4,415,266	
<b>32</b>	02427 ANIMAL HEALTH	31,795	130	-	130	31,665	
<b>33</b>	02701 MILK INSPECTION FEES	271,496	98,865	129,507	(30,642)	172,631	
<b>34</b>	02817 MILK CONTROL	245,839	102,271	99,125	3,146	143,568	
<b>35</b>	03209 MEAT & POULTRY INSPECTION-FED	1,255,749	616,507	645,573	(29,066)	639,242	
<b>36</b>	03032 SHELL EGG FEDERAL INSPECTION	18,219	8,823	10,419	(1,596)	9,396	
<b>37</b>	03427 FEDERAL UMBRELLA FFY24	568,437	506,845	376,931	129,914	61,592	
<b>38</b>	03427 FEDERAL UMBRELLA FFY25	222,165	223	-	223	221,942	
<b>39</b>	03673 FEDERAL ANIMAL HEALTH DISEASE	21,729	-	-	-	21,729	
<b>40</b>	06026 DIAGNOSTIC LABORATORY FEES	1,610,757	945,529	932,538	12,991	665,228	
<b>41</b>	<b>TOTAL BUDGET FUNDING</b>	<b>\$ 18,935,585</b>	<b>\$ 8,655,303</b>	<b>\$ 8,230,349</b>	<b>\$ 424,954</b>	<b>\$ 10,280,282</b>	

The Department of Livestock is budgeted for \$18,935,585 and 144.37 FTE in FY 2026. Personal services budget is 43% expended with 46% of payrolls complete. Personal services expended as of December 2025 was \$127,299 lower than December 2024. Operations are 50% expended with 42% of the budget year lapsed. Operation expenses as of December 2025 were \$366,238 higher than December 2024. Overall, Department of Livestock total expenditures were \$424,954 higher than the same period last year. As of December 31, 2025, 46% of the department's budget has been expended.

The Department had employee termination payouts of \$14,629 and \$170,621 for the period ending December 31, 2025 and December 31, 2024, respectively.

**MONTANA DEPARTMENT OF LIVESTOCK**  
**BUDGETARY EXPENSE COMPARISON REPORT**  
**DECEMBER 31, 2025**

**DIVISION: DEPARTMENT OF LIVESTOCK**

**PROGRAM: STATUTORY APPROPRIATIONS / BUDGET AMENMENTS / HOUSEBILL 10**

<b>BUDGET TO ACTUAL EXPENSE COMPARISON REPORT</b>		<b>Year-to-Date Actual Expenses</b>		<b>Same Period Prior Year Actual</b>		
		<b>FY 2026 Budget</b>	<b>December FY 2026</b>	<b>Expenses December FY 2025</b>	<b>Year to Year Comparison</b>	<b>Balance of Budget Available</b>
<b><u>STATUTORY APPROPRIATED, BUDGET AMENDED, HOUSEBILL 10 AND ONE TIME ONLY EXPENDITURES</u></b>						
	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>
61000 PERSONAL SERVICES						
1 61100 SALARIES	\$ 84,229	\$ -	\$ 13,165	\$ (13,165)	\$ 84,229	
2 61400 BENEFITS	33,389	-	9,119	(9,119)	33,389	
3 TOTAL PERSONAL SERVICES	117,618	-	22,284	(22,284)	117,618	
4 62000 OPERATIONS						
5 62100 CONTRACT	1,077,071	886,246	954,263	(68,017)	190,825	
6 62200 SUPPLY	84,254	67,797	39,421	28,376	16,457	
7 62300 COMMUNICATION	-	4,940	4,287	653	(4,940)	
8 62400 TRAVEL	54,351	4,726	10,184	(5,458)	49,625	
9 62500 RENT	-	-	5,415	(5,415)	-	
10 62700 REPAIR & MAINT	35,250	(6,373)	47,267	(53,640)	41,623	
11 62800 OTHER EXPENSES	24,479	46,371	3,544	42,827	(21,892)	
12 TOTAL OPERATIONS	1,275,405	1,003,707	1,064,381	(60,674)	271,698	
13 63000 EQUIPMENT						
14 63100 EQUIPMENT	1,115,676	190,769	-	190,769	924,907	
15 63400 INTANGIBLE ASSETS	395,152	75,232	-	75,232	319,920	
16 64100 CAPITAL OUTLAY	548,748	-	-	-	548,748	
17 TOTAL EQUIPMENT	2,059,576	266,001	-	266,001	1,793,575	
18 66000 GRANTS						
19 66100 FROM STATE SOURCES	220,000	216,336	126,730	89,606	3,664	
20 TOTAL GRANTS	220,000	216,336	126,730	89,606	3,664	
21 67000 CLAIMS						
22 67200 DEPREDATION REMIDIACTION	300,000	-	-	-	300,000	
23 TOTAL CLAIMS	310,000	-	-	-	310,000	
24 TOTAL EXPENDITURES	\$ 3,982,599	\$ 1,486,044	\$ 1,213,395	\$ 272,649	\$ 2,496,555	
25 <b><u>STATUTORY APPROPRIATED (SA) :: BUDGET AMENDED (BA) FUNDS :: HOUSEBILL 10 (HB10)</u></b>						
26 01100 GENERAL FUND (OTO)	\$ 200,400	\$ -	\$ -	\$ -	\$ 200,400	
27 02117 PREDATOR ANIMAL CONTROL (SA)	575,000	562,505	575,000	(12,495)	12,495	
28 02124 LIVESTOCK LOSS REMEDIATION (SA)	300,000	-	-	-	300,000	
29 02125 LIVESTOCK LOSS REDUCTION (SA)	353,500	406,542	242,563	163,979	(53,042)	
30 02136 WOLF MITIGATION DONATIONS (SA)	133,600	133,469	125,915	7,554	131	
31 02426 PER CAPITA FEE (HB10)	395,152	75,232	-	75,232	319,920	
32 02426 PER CAPITA FEE (OTO)	863,048	-	-	-	863,048	
33 02980 INDEMNITY FUND (SA)	10,000	-	-	-	10,000	
34 03032 MILK INSPECTION EQUIPMENT	28,184	-	-	-	28,184	
35 03427 SWINE SHIP (BA)	12,960	2,309	-	2,309	10,651	
36 03427 FAD OUTBREAK (BA)	78,178	337	2	335	77,841	
37 03427 HPAI EMERGENCY PREPERADNESS	2,392	203	800	(597)	2,189	
38 03673 NAHNL (LIMS IMPROVEMENT)	38,700	-	-	-	38,700	
39 03673 NAHNL ARP AWARD (BA)	442,371	190,769	-	190,769	251,602	
40 03673 NAHNL ARP (BA)	278,950	108,243	88,654	19,589	170,707	
40 03710 ANIMAL DISEASE TRACEABILITY 3/31/25 (BA)	170,950	-	101,550	(101,550)	170,950	
41 03710 ANIMAL DISEASE TRACEABILITY 3/31/26 (BA)	99,214	6,435	78,911	(72,476)	92,779	
40 TOTAL SA, BA AND HB10 FUNDING	\$ 3,982,599	\$ 1,486,044	\$ 1,213,395	\$ 272,649	\$ 2,496,555	

**MONTANA DEPARTMENT OF LIVESTOCK**  
**BUDGETARY EXPENSE COMPARISON REPORT NOTES**  
**DECEMBER 31, 2025**

**DIVISION: DEPARTMENT OF LIVESTOCK**

**PROGRAM: STATUTORY APPROPRIATIONS / BUDGET AMENDMENTS / HOUSEBILL 10 / ONE TIME ONLY**

**NOTES TO THE BUDGETARY EXPENSES COMPARISON REPORT FOR STATUTORY APPROPRIATIONS, BUDGET AMENDMENTS,  
HOUSE BILL 10 NOTES AND ONE TIME ONLY FUNDING**

2025 Legislation authorized the diagnostic laboratory one-time-only budget authority for the purchase of laboratory diagnostic equipment for the milk lab in the amount of \$200,400 to be paid with general fund.

Predator animal control is funded with a transfer of per capita fees monies to the fund. The department has paid three counties \$41,290 and Wildlife Services \$523,710. The three counties do not have a cooperative agreement with Wildlife Services for predator control.

The Livestock Loss Board is statutorily budgeted with \$300,000 for livestock depredation loss remediation. Because the Livestock Loss Board has House Bill 02 authority for livestock depredation loss claims, it has not paid claims from the Statutory Appropriations fund 02124. From the total amount budgeted for depredation claims of \$450,000 in House Bill 02 and Statutory Appropriations, LLB has expended \$199,625 or 44% of the total depredation claims budgets, account 67200. In FY 2025, LLB paid \$158,726 for depredation claims as of December 31, 2024 or \$40,899 less than the current year.

The Livestock Loss Board is statutorily budgeted with \$353,500 for livestock depredation reductions grants. As of December 31, 2025 the Board has spent \$216,336 on livestock depredations reductions grants in FY 2026.

The Wolf Mitigation Donations fund is funded with donations, mostly from hunters and anglers, while purchasing hunting and fishing licenses. The Department collected \$125,364 and \$114,370 in FY 2025 and FY 2024, respectively, and paid those amounts to Wildlife Services in FY 2026 and FY 2025, respectively. The Department has an MOU with Wildlife Services for the monitoring and removal of wolves.

Housebill 10 authority is for new information technology projects. The 2023 legislation approved HB10 authority for \$1,000,000 of per capita fee for software development. The Department expended \$375,000 in FY 2024. While there is no end date to HB10 authority, DOA monitors the progress of IT projects to ensure that agencies are developing the projects in a timely manner. The department requests authority as needed to pay for work performed on the software development. As of December 31, 2025, the department has requested an additional \$395,152 in HB10 budget authority in FY 2025 and has spent \$75,232 of the requested FY 2025 HB10 authority. Department has two HB10 projects currently in process. There is \$425,000 budgeted for the Animal Health System Replacement and \$125,000 for the Brands Snowflake system.

2025 Legislation authorized the diagnostic laboratory one-time-only budget authority for the purchase of laboratory diagnostic equipment and capital outlay to complete the new diagnostic laboratory in the amount of \$863,048 to be paid with per capita fee.

81-2-203 MCA created a statutory indemnity special revenue fund for compensation of animals for slaughter due to disease under the direction of the Department as per 81-2-201 MCA. The Department may transfer \$10,000 per year to the fund. Unspent monies are carried forward to subsequent years until the fund accumulates \$100,000 of transferred funds. Payments are limited to the cash balance in the fund after the annual transfer. There is a cash balance in the indemnity fund of \$24,924 as of December 31, 2025. The cash is invested in STIP has earned \$161 in interest since the fund was created.

The Department has two federal milk inspection grants. The first federal grant is for milk inspection for High Path Avian Influenza testing personal protection equipment. The amount of the grant is \$15,224. The second federal grant is for two milk inspectors to attend training at two out of state training seminars and for one milk inspection employee to attend two out of state conferences. The amount of the grant is \$14,589.

The Animal Health Bureau receives federal funding for animal disease monitoring and eradication. Unspent federal money at State Fiscal Year (SFY) end is carried over to the next SFY. The Department received \$12,960 from APHIS USDA for Swine SHIP expenses. The Department has spent \$2,309 of the award as of December 31, 2025. The Department received \$88,567 from APHIS USDA for Swine SHIP expenses. The Department spent \$10,389 of the grant in FY 2025. The Department has spent \$10,726 of the award as of December 31, 2025. The Department received \$4,120 from APHIS USDA for Swine SHIP expenses. The Department spent \$1,728 of the grant in FY 2025. The Department has spent \$1,931 of the award as of December 31, 2025.

The Diagnostic Laboratory was awarded \$1,000,000 from the American Rescue Plan (ARP) through USDA, APHIS. This grant is a sub-award through the Colorado State University. This grant is to purchase equipment for the Diagnostic Laboratory including the incinerator for the new lab building. The Department spent \$557,629 in FY2025 leaving \$442,371 for FY2026. As of December 31, 2025, the lab has spent \$748,398 of the APHIS ARP grant. MVDL has until May 31, 2026 to spend the grant funding.

In FY 2025, the Diagnostic Laboratory was awarded \$278,950 from the National Animal Health Laboratory Network (NAHLN) through USDA, APHIS. This grant is to purchase testing supplies, travel, maintenance contracts and laboratory equipment for the Diagnostic Laboratory. MVDL has until May 31, 2026 to spend the grant funding.

**MONTANA DEPARTMENT OF LIVESTOCK**  
**BUDGETARY EXPENSE COMPARISON REPORT**  
**DECEMBER 31, 2025**

DIVISION: CENTRALIZED SERVICES  
PROGRAM: CENTRAL SERVICES AND BOARD OF LIVESTOCK

BUDGET TO ACTUAL EXPENSE COMPARISON REPORT		FY 2026 Budget	Same Period Prior		Year to Year Comparison	Balance of Budget Available		
			Year-to-Date Actual Expenses December FY 2026	Year Actual Expenses December FY 2025				
<b>BUDGETED FT</b>		14.00						
<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>			
<b>61000 PERSONAL SERVICES</b>								
<b>1</b> 61100 SALARIES	\$ 1,000,599	\$ 469,274	\$ 475,548	\$ (6,274)	\$ 531,325			
<b>2</b> 61104 OVERTIME	26,073	11,468	10,473	995	14,605			
<b>3</b> 61300 OTHER/PER DIEM	8,200	2,400	3,400	(1,000)	5,800			
<b>4</b> 61400 BENEFITS	381,919	169,828	173,297	(3,469)	212,091			
<b>5</b> <b>TOTAL PERSONAL SERVICES</b>	<b>1,416,791</b>	<b>652,970</b>	<b>662,718</b>	<b>(9,748)</b>	<b>763,821</b>			
<b>6</b> 62000 OPERATIONS								
<b>7</b> 62100 CONTRACT	114,250	100,234	39,854	60,380	14,016			
<b>8</b> 62200 SUPPLY	143,889	69,870	65,864	4,006	74,019			
<b>9</b> 62300 COMMUNICATION	60,556	21,295	19,382	1,913	39,261			
<b>10</b> 62400 TRAVEL	33,210	8,560	9,229	(669)	24,650			
<b>11</b> 62500 RENT	301,609	83,626	81,069	2,557	217,983			
<b>12</b> 62700 REPAIR & MAINT	1,704	-	1,712	(1,712)	1,704			
<b>13</b> 62800 OTHER EXPENSES	35,961	17,861	6,879	10,982	18,100			
<b>14</b> <b>TOTAL OPERATIONS</b>	<b>691,179</b>	<b>301,446</b>	<b>223,989</b>	<b>77,457</b>	<b>389,733</b>			
<b>15</b> 68000 TRANSFERS								
<b>16</b> 68000 TRANSFERS	169,488	32,712	29,601	3,111	136,776			
<b>17</b> <b>TOTAL TRANSFERS</b>	<b>169,488</b>	<b>32,712</b>	<b>29,601</b>	<b>3,111</b>	<b>136,776</b>			
<b>18</b> <b>TOTAL EXPENDITURES</b>	<b>\$ 2,277,458</b>	<b>\$ 987,128</b>	<b>\$ 916,308</b>	<b>\$ 70,820</b>	<b>\$ 1,290,330</b>			
<b>19</b> <b>BUDGETED FUNDS</b>								
<b>20</b> 02426 PER CAPITA	\$ 2,277,458	\$ 987,128	\$ 916,308	\$ 70,820	\$ 1,290,330			
<b>21</b> <b>TOTAL BUDGETED FUND:</b>	<b>\$ 2,277,458</b>	<b>\$ 987,128</b>	<b>\$ 916,308</b>	<b>\$ 70,820</b>	<b>\$ 1,290,330</b>			
<b>22</b> <b>STATUTORY APPROPRIATIONS (SA) AND HOUSEBILL 10 (HB10)</b>								
<b>23</b> 62000 OPERATIONS								
<b>24</b> 62100 CONTRACT	\$ 708,600	\$ 695,974	\$ 700,915	\$ (4,941)	\$ 12,626			
<b>25</b> <b>TOTAL OPERATIONS</b>	<b>708,600</b>	<b>695,974</b>	<b>700,915</b>	<b>(4,941)</b>	<b>12,626</b>			
<b>26</b> 63000 CAPITAL ASSETS								
<b>27</b> 63400 INTANGIBLE ASSETS	395,152	75,232	-	75,232	319,920			
<b>28</b> <b>TOTAL CAPITAL ASSETS</b>	<b>395,152</b>	<b>75,232</b>	<b>-</b>	<b>75,232</b>	<b>319,920</b>			
<b>29</b> <b>TOTAL EXPENDITURE:</b>	<b>\$ 1,103,752</b>	<b>\$ 771,206</b>	<b>\$ 700,915</b>	<b>\$ 70,291</b>	<b>\$ 332,546</b>			
<b>30</b> <b>SA FUNDS AND HB10 FUNDS</b>								
<b>31</b> 02117 PREDATOR ANIMAL CONTROL (SA)	\$ 575,000	\$ 562,505	\$ 575,000	\$ (12,495)	\$ 12,495			
<b>32</b> 02136 WOLF MITIGATION DONATIONS (SA)	133,600	133,469	125,915	7,554	131			
<b>33</b> 02426 PER CAPITA (HB10)	395,152	75,232	-	75,232	319,920			
<b>34</b> <b>TOTAL SA AND HB10 FUNDING</b>	<b>\$ 1,103,752</b>	<b>\$ 771,206</b>	<b>\$ 700,915</b>	<b>\$ 70,291</b>	<b>\$ 332,546</b>			

Central Services And Board Of Livestock is budgeted \$2,277,458 and 14.00 FTE in FY 2026 and is funded with per capita fees. Personal services budget is 46% expended with 46% of payrolls complete. The personal services expended through December 2025 was \$9,748 lower than December 2024. Operating expenses are 44% expended as of December 2025 and were \$77,457 higher than December 2024. Overall, CSD total expenditures were \$70,820 higher than the same period last year. As of December 31, 2025, CSD has expended 43% of the its budget.

Predator animal control is funded with a transfer of per capita fees monies to the fund. The department has paid three counties \$41,290 and Wildlife Services \$523,710. The three counties do not have a cooperative agreement with Wildlife Services for predator control.

The Wolf Mitigation Donations fund is funded with donations, mostly from hunters and anglers, while purchasing hunting and fishing licenses. The Department collected \$125,364 and \$114,370 in FY 2025 and FY 2024, respectively, and paid those amounts to Wildlife Services in FY 2026 and FY 2025, respectivley. The Department has an MOU with Wildlife Services for the monitoring and removal of wolves.

**MONTANA DEPARTMENT OF LIVESTOCK**  
**BUDGETARY EXPENSE COMPARISON REPORT**  
**DECEMBER 31, 2025**

DIVISION: CENTRALIZED SERVICES  
PROGRAM: LIVESTOCK LOSS BOARD

BUDGET TO ACTUAL EXPENSE COMPARISON REPORT		FY 2026 Budget	Year-to-Date Actual Expenses December FY 2026	Same Period Prior Year Actual Expenses		Year to Year Comparison	Balance of Budget Available
				December FY 2025	December FY 2025		
	BUDGETED FTE		1.00				
	A	B	C	D	E	F	
61000 PERSONAL SERVICES							
1 61100 SALARIES	\$ 84,414	\$ 12,461	\$ 53,340	\$ (40,879)	\$ 71,953		
2 61300 OTHER/PER DIEM	1,500	-	-	-	1,500		
3 61400 BENEFITS	27,661	4,542	15,024	(10,482)	23,119		
4 TOTAL PERSONAL SERVICES	113,575	17,003	68,364	(51,361)	96,572		
5 62000 OPERATIONS							
6 62100 CONTRACT	18,164	787	589	198	17,377		
7 62200 SUPPLY	4,851	1,410	647	763	3,441		
8 62300 COMMUNICATION	7,343	1,125	1,314	(189)	6,218		
9 62400 TRAVEL	3,308	1,555	-	1,555	1,753		
10 62500 RENT	3,621	1,845	1,709	136	1,776		
11 62700 REPAIR & MAINT	408	-	157	(157)	408		
12 62800 OTHER EXPENSES	5,107	1,076	510	566	4,031		
13 TOTAL OPERATIONS	42,802	7,798	4,926	2,872	35,004		
14 67000 BENEFITS AND CLAIMS							
15 67200 DEPREDACTION REMEDIATION	150,000	199,625	158,726	40,899	(49,625)		
16 TOTAL CLAIMS	150,000	199,625	158,726	40,899	(49,625)		
17 TOTAL EXPENDITURES	\$ 306,377	\$ 224,426	\$ 232,016	\$ (7,590)	\$ 81,951		
18							
19 BUDGETED FUNDS							
20 01100 GENERAL FUND	\$ 306,377	\$ 224,426	\$ 232,016	\$ (7,590)	\$ 81,951		
21 TOTAL BUDGETED FUNDS	\$ 306,377	\$ 224,426	\$ 232,016	\$ (7,590)	\$ 81,951		
22 STATUTORY APPROPRIATIONS (SA) AND BUDGET AMENDMENTS (BA)							
23 62200 OPERATIONS							
24 62100 CONTRACT	\$ 133,500	\$ 190,206	\$ 115,833	\$ 74,373	\$ (56,706)		
25 TOTAL OPERATIONS	133,500	190,206	115,833	74,373	(56,706)		
26 66000 GRANTS							
27 66100 DEPREDACTION REDUCTION GRANTS	220,000	216,336	126,730	89,606	3,664		
28 TOTAL GRANTS	220,000	216,336	126,730	89,606	3,664		
29 67000 BENEFITS AND CLAIMS							
30 67200 DEPREDACTION REMEDIATION	300,000	-	-	-	300,000		
31 TOTAL STATE SOURCES	300,000	-	-	-	300,000		
32 TOTAL EXPENDITURES	\$ 653,500	\$ 406,542	\$ 242,563	\$ 163,979	\$ 246,958		
33 SA FUNDS							
34 02124 LIVESTOCK LOSS REMEDIATION (SA)	\$ 300,000	\$ -	\$ -	\$ -	\$ 300,000		
35 02125 LIVESTOCK LOSS REDUCTION (SA)	353,500	406,542	242,563	163,979	(53,042)		
36 TOTAL SA FUNDS	\$ 653,500	\$ 406,542	\$ 242,563	\$ 163,979	\$ 246,958		

In FY 2026, the Livestock Loss Board is budgeted \$306,377 with 1.00 FTE funded with general fund. This includes \$150,000 of funding for depredation remediation claims. The personal services budget is 15% expended with 46% of payrolls complete. Personal services expended as of December 2025 was \$51,361 lower than December 2024. Operations are 18% expended with 42% of the budget year lapsed. Operation expenses as of December 2025 were \$2,872 higher than December 2024. In FY 2023, the Board did not have HB02 budget authority for depredation claims. As of December 31, 2025, the board has spent 133% of its HB02 depredation claims budget. Overall, Livestock Loss Board total expenditures were \$7,590 lower than the same period last year, of which \$199,625 was from newly appropriated HB02 funding for depredation claims. As of December 31, 2025, LLB has expended 73% of its budget.

The Livestock Loss Board is statutorily budgeted with \$300,000 for livestock depredation loss remediation. Because the Livestock Loss Board has House Bill 02 authority for livestock depredation loss claims, it has not paid claims from the Statutory Appropriations fund 02124. From the total amount budgeted for depredation claims of \$450,000 in House Bill 02 and Statutory Appropriations, LLB has expended \$199,625 or 44% of the total depredation claims budgets, account 67200. In FY 2025, LLB paid \$158,726 for depredation claims as of December 31, 2024 or \$40,899 less than the current year.

The Livestock Loss Board is statutorily budgeted with \$353,500 for livestock depredation reductions grants. As of December 31, 2025 the Board has spent \$216,336 on livestock depredations reductions grants in FY 2026.

**MONTANA DEPARTMENT OF LIVESTOCK**  
**BUDGETARY EXPENSE COMPARISON REPORT**  
**DECEMBER 31, 2025**

**DIVISION: CENTRALIZED SERVICES**  
**PROGRAM: MILK CONTROL BUREAU**

BUDGET TO ACTUAL EXPENSE COMPARISON REPORT		FY 2026 Budget	Year-to-Date Actual	Expenses	Same Period		Balance of Budget Available
			December	FY 2026	Prior Year Actual	December	
<b>BUDGETED FTE</b>			2.00				
	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	
61000 PERSONAL SERVICES							
1 61100 SALARIES	\$ 132,711	\$ 64,808	\$ 62,514	\$ 2,294	\$ 67,903		
2 61104 OVERTIME	3,274	1,471	2,546	(1,075)	1,803		
3 61300 OTHER/PER DIEM	1,500	600	600	-	900		
4 61400 BENEFITS	48,203	24,289	24,289	-	23,914		
5 <b>TOTAL PERSONAL SERVICES</b>	<b>185,688</b>	<b>91,168</b>	<b>89,949</b>	<b>1,219</b>	<b>94,520</b>		
6							
7 62000 OPERATIONS							
8 62100 CONTRACT	30,805	1,541	1,212	329	29,264		
9 62200 SUPPLY	7,767	2,797	1,605	1,192	4,970		
10 62300 COMMUNICATION	5,908	1,676	1,744	(68)	4,232		
11 62400 TRAVEL	674	-	135	(135)	674		
12 62500 RENT	9,317	3,754	3,798	(44)	5,563		
13 62700 REPAIR & MAINT	200	-	-	-	200		
14 62800 OTHER EXPENSES	5,480	1,335	682	653	4,145		
15 <b>TOTAL OPERATIONS</b>	<b>60,151</b>	<b>11,103</b>	<b>9,176</b>	<b>1,927</b>	<b>49,048</b>		
16 <b>TOTAL EXPENDITURES</b>	<b>\$ 245,839</b>	<b>\$ 102,271</b>	<b>\$ 99,125</b>	<b>\$ 3,146</b>	<b>\$ 143,568</b>		
17 <b>BUDGETED FUNDS</b>							
18 02817 MILK CONTROL	\$ 245,839	\$ 102,271	\$ 99,125	\$ 3,146	\$ 143,568		
19 <b>TOTAL BUDGETED FUNDS</b>	<b>\$ 245,839</b>	<b>\$ 102,271</b>	<b>\$ 99,125</b>	<b>\$ 3,146</b>	<b>\$ 143,568</b>		

In FY 2026, The Milk Control Bureau is budgeted \$245,839 and has 2.00 FTE. The bureau is funded with milk industry fees. The personal services budget is 49% expended with 46% of payrolls complete. Personal services expended as of December 2025 were \$1,219 higher than December 2024. Operations are 18% expended with 42% of the budget year lapsed. Operation expenses as of December 2025 were \$1,927 higher than December 2024. Overall, Milk Control Bureau total expenditures were \$3,146 higher than the same period last year. As of December 31, 2025, the Milk Control Bureau has expended 42% of its budget.

**MONTANA DEPARTMENT OF LIVESTOCK**  
**BUDGETARY EXPENSE COMPARISON REPORT**  
**DECEMBER 31, 2025**

DIVISION: ANIMAL HEALTH DIVISION - STATE VETERINARIAN  
PROGRAM: STATE VETERINARIAN IMPORT OFFICE

BUDGET TO ACTUAL EXPENSE COMPARISON REPORT		FY 2026 Budget	Year-to-Date Actual Expenses December FY 2026	Same Period Prior Year Actual		Balance of Budget Available
				Expenses December FY 2025	Year to Year Comparison	
<b>BUDGETED FTE</b>	9.50					
<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	
61000 PERSONAL SERVICES						
<b>1</b> 61100 SALARIES	\$ 725,909	\$ 278,487	\$ 246,971	\$ 31,516	\$ 447,422	
<b>2</b> 61104 OVERTIME	27,460	13,909	9,399	4,510	13,551	
<b>3</b> 61400 BENEFITS	275,916	105,638	93,270	12,368	170,278	
<b>4</b> TOTAL PERSONAL SERVICES	<u>1,029,285</u>	<u>398,034</u>	<u>349,640</u>	<u>48,394</u>	<u>631,251</u>	
<b>5</b> 62000 OPERATIONS						
<b>6</b> 62100 CONTRACT	59,634	28,930	23,306	5,624	30,704	
<b>7</b> 62200 SUPPLY	29,008	17,792	15,862	1,930	11,216	
<b>8</b> 62300 COMMUNICATION	52,213	12,478	16,039	(3,561)	39,735	
<b>9</b> 62400 TRAVEL	14,603	9,521	5,059	4,462	5,082	
<b>10</b> 62500 RENT	19,104	15,633	8,242	7,391	3,471	
<b>11</b> 62600 UTILITIES	110	-	-	-	110	
<b>12</b> 62700 REPAIR & MAINT	5,270	3,098	2,123	975	2,172	
<b>13</b> 62800 OTHER EXPENSES	26,021	10,911	6,708	4,203	15,110	
<b>14</b> TOTAL OPERATIONS	<u>205,963</u>	<u>98,363</u>	<u>77,339</u>	<u>21,024</u>	<u>107,600</u>	
<b>15</b> 63000 EQUIPMENT						
<b>16</b> 63100 EQUIPMENT						
<b>17</b> TOTAL EQUIPMENT						
<b>18</b> TOTAL	<u>\$ 1,235,248</u>	<u>\$ 496,397</u>	<u>\$ 426,979</u>	<u>\$ 69,418</u>	<u>\$ 738,851</u>	
<b>19</b> FUND						
<b>20</b> 02426 PER CAPITA FEE	\$ 1,227,593	\$ 496,267	\$ 426,979	\$ 69,288	\$ 731,326	
<b>21</b> 02427 ANIMAL HEALTH FEES	7,655	130	-	130	7,525	
<b>22</b> TOTAL BUDGET FUNDING	<u>\$ 1,235,248</u>	<u>\$ 496,397</u>	<u>\$ 426,979</u>	<u>\$ 69,418</u>	<u>\$ 738,851</u>	
<b>23</b> STATUTORY APPROPRIATIONS (SA)						
<b>24</b> 67000 BENEFITS AND CLAIMS						
<b>25</b> 67200 INDEMNITY PAYMENTS	\$ 10,000	\$ -	\$ -	-	10,000	
<b>26</b> TOTAL STATE PAYMENTS	<u>10,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>10,000</u>	
<b>27</b> TOTAL EXPENDITURES	<u>\$ 10,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 10,000</u>	
<b>28</b> SA FUNDS						
<b>29</b> 02980 INDEMNITY FUND (SA)	\$ 10,000	\$ -	\$ -	-	10,000	
<b>30</b> TOTAL SA FUNDS	<u>\$ 10,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 10,000</u>	
The State Veterinarian Office includes Import and Alternative Livestock. In FY 2026, the State Veterinarian Import Office is budgeted with \$1,227,593 of per capita fees and \$7,655 of animal health fees. The personal services budget is 39% expended with 46% of payrolls complete. Personal services expended as of December 2025 was \$48,394 higher than December 2024. Operations are 48% expended with 42% of the budget year lapsed. Operation expenses as of December 31, 2025 were \$21,024 higher than December 30, 2024. Animal Health has spent \$69,418 more than the same period in FY 2025. As of December 31, 2025 the Animal Health Import Office has expended 40% of its budget.						
Personal services is higher in FY 2026 due to an FTE moving from the federal umbrella program to import office. The import office sells some supplies at cost to veterinarians. The income is in the Animal Health Fees.						
81-2-203 MCA created a statutory indemnity special revenue fund for compensation of animals for slaughter due to disease under the direction of the Department as per 81-2-201 MCA. The Department may transfer \$10,000 per year to the fund. Unspent monies are carried forward to subsequent years until the fund accumulates \$100,000 of transferred funds. Payments are limited to the cash balance in the fund after the annual transfer. There is a cash balance in the indemnity fund of \$24,924 as of December 31, 2025. The cash is invested in STIP has earned \$161 in interest since the fund was created.						

**MONTANA DEPARTMENT OF LIVESTOCK**  
**BUDGETARY EXPENSE COMPARISON REPORT**  
**DECEMBER 31, 2025**

**DIVISION: ANIMAL HEALTH DIVISION**  
**PROGRAM: DESIGNATED SURVEILLANCE AREA (DSA) & FEDERAL ANIMAL HEALTH DISEASE GRANTS**

<b>BUDGET TO ACTUAL EXPENSE COMPARISON REPORT</b>		<b>FY 2026 Budget</b>	<b>Year-to-Date Actual Expenses December FY 2026</b>	<b>Same Period Prior Year Actual Expenses December FY 2025</b>			<b>Year to Year Comparison</b>	<b>Balance of Budget Available</b>
				<b>D</b>	<b>E</b>	<b>F</b>		
<b>BUDGETED FTE</b>			<b>4.50</b>					
<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>			
<b>61000 PERSONAL SERVICES</b>								
<b>1</b> 61100 SALARIES	\$ 289,766	\$ 120,339	\$ 132,964	\$ (12,625)	\$ 169,427			
<b>2</b> 61104 OVERTIME	5,748	1,323	2,659	(1,336)	4,425			
<b>3</b> 61400 BENEFITS	114,125	48,697	53,199	(4,502)	65,428			
<b>4</b> <b>TOTAL PERSONAL SERVICES</b>	<b>409,639</b>	<b>170,359</b>	<b>188,822</b>	<b>(18,463)</b>	<b>239,280</b>			
<b>5</b> <b>62000 OPERATIONS</b>								
<b>6</b> 62100 CONTRACT	1,144,808	620,306	540,100	80,206	524,502			
<b>7</b> 62200 SUPPLY	23,587	13,702	9,466	4,236	9,885			
<b>8</b> 62300 COMMUNICATION	8,809	3,134	3,368	(234)	5,675			
<b>9</b> 62400 TRAVEL	15,496	6,440	4,423	2,017	9,056			
<b>10</b> 62500 RENT	35,590	5,519	21,415	(15,896)	30,071			
<b>11</b> 62700 REPAIR & MAINT	8,270	7,018	2,412	4,606	1,252			
<b>12</b> 62800 OTHER EXPENSES	52,309	21,425	17,168	4,257	30,884			
<b>13</b> <b>TOTAL OPERATIONS</b>	<b>1,288,869</b>	<b>677,544</b>	<b>598,352</b>	<b>79,192</b>	<b>611,325</b>			
<b>14</b> <b>68000 TRANSFERS</b>								
<b>15</b> 68100 TRANSFERS	240,000	142,005	-	142,005	97,995			
<b>16</b> <b>TOTAL TRANSFERS</b>	<b>240,000</b>	<b>142,005</b>	<b>-</b>	<b>142,005</b>	<b>97,995</b>			
<b>17</b> <b>TOTAL EXPENDITURES</b>	<b>\$ 1,938,508</b>	<b>\$ 989,908</b>	<b>\$ 787,174</b>	<b>\$ 202,734</b>	<b>\$ 948,600</b>			
<b>18</b> <b>BUDGETED FUNDS</b>								
<b>19</b> 01100 GENERAL FUND	\$ 1,147,906	\$ 482,840	\$ 410,243	\$ 72,597	\$ 665,066			
<b>20</b> 03427 FEDERAL UMBRELLA FFY24	568,437	506,845	376,931	129,914	61,592			
<b>21</b> 03427 FEDERAL UMBRELLA FFY25	222,165	223	-	223	221,942			
<b>22</b> <b>TOTAL BUDGETED FUNDS</b>	<b>\$ 1,938,508</b>	<b>\$ 989,908</b>	<b>\$ 787,174</b>	<b>\$ 202,734</b>	<b>\$ 948,600</b>			
<b>23</b> <b>BUDGET AMENDMENTS (BA)</b>								
<b>24</b> <b>61000 PERSONAL SERVICES</b>								
<b>25</b> 61100 SALARIES	\$ 10,720	\$ -	\$ 13,165	\$ (13,165)	\$ 10,720			
<b>26</b> 61400 BENEFITS	5,456	-	9,119	(9,119)	5,456			
<b>27</b> <b>TOTAL PERSONAL SERVICES</b>	<b>16,176</b>	<b>-</b>	<b>22,284</b>	<b>(22,284)</b>	<b>16,176</b>			
<b>28</b> <b>62000 OPERATIONS</b>								
<b>29</b> 62100 CONTRACT	93,963	66	40,631	(40,565)	93,897			
<b>30</b> 62200 SUPPLY	45,722	1,018	1,145	(127)	44,704			
<b>31</b> 62300 COMMUNICATION	-	4,940	4,287	653	(4,940)			
<b>32</b> 62400 TRAVEL	27,762	2,862	4,167	(1,305)	24,900			
<b>33</b> 62800 OTHER EXPENSES	9,121	398	2,699	(2,301)	8,723			
<b>34</b> <b>TOTAL OPERATIONS</b>	<b>176,568</b>	<b>9,284</b>	<b>57,429</b>	<b>(48,145)</b>	<b>167,284</b>			
<b>35</b> <b>TOTAL BA EXPENDITURES</b>	<b>\$ 192,744</b>	<b>\$ 9,284</b>	<b>\$ 79,713</b>	<b>\$ (70,429)</b>	<b>\$ 183,460</b>			
<b>36</b> <b>BA FUNDS</b>								
<b>37</b> 03427 SWINE SHIP (BA)	12,960	\$ 2,309	\$ -	\$ 2,309	\$ 10,651			
<b>38</b> 03427 FAD OUTBREAK (BA)	78,178	337	2	335	77,841			
<b>39</b> 03427 HPAI EMERGENCY PREPAREDNESS (BA)	2,392	203	800	(597)	2,189			
<b>41</b> 03710 ANIMAL DISEASE TRACEABILITY 3/31/26 (BA)	99,214	6,435	78,911	(72,476)	92,779			
<b>40</b> <b>TOTAL BA FUNDS</b>	<b>\$ 192,744</b>	<b>\$ 9,284</b>	<b>\$ 79,713</b>	<b>\$ (70,429)</b>	<b>\$ 183,460</b>			

The Designated Surveillance Area (DSA) is budgeted for \$1,147,906 and 2.00 FTE in FY 2026 and is funded with General Funds. The Federal Umbrella is budgeted for \$790,602 and 2.50 FTE in SFY 2026 and is funded with Federal Funds. Of the \$790,602 Federal Umbrella budgeted, only \$568,437 has been awarded to the Department for the Federal Fiscal Year 2024 (FFY24) which ends March 31, 2025. The Federal Umbrella FFY25 authority is for the upcoming federal grant starting April 1, 2025. This grant has not been awarded at this time.

The personal services budget is 42% expended with 46% of payrolls complete. Personal services expended as of December 2025 was \$18,463 lower than December 2024. Operations are 53% expended with 42% of the budget year lapsed. Operation expenses as of December 2025 were \$79,192 higher than December 2024. Overall, total expenditures were \$202,734 higher than the same period last year with 51% of the budget expended.

The Animal Health Bureau receives federal funding for animal disease monitoring and eradication. Unspent federal money at State Fiscal Year (SFY) end is carried over to the next SFY. The Department received \$12,960 from APHIS USDA for Swine SHIP expenses. The Department has spent \$2,309 of the award as of December 31, 2025. The Department received \$88,567 from APHIS USDA for Swine SHIP expenses. The Department spent \$10,389 of the grant in FY 2025. The Department has spent \$10,726 of the award as of December 31, 2025. The Department received \$4,120 from APHIS USDA for Swine SHIP expenses. The Department spent \$1,728 of the grant in FY 2025. The Department has spent \$1,931 of the award as of December 31, 2025.

**MONTANA DEPARTMENT OF LIVESTOCK  
BUDGETARY EXPENSE COMPARISON REPORT  
DECEMBER 31, 2025**

DIVISION: ANIMAL HEALTH DIVISION  
PROGRAM: DIAGNOSTIC LABORATORY

BUDGET TO ACTUAL EXPENSE COMPARISON REPORT		FY 2026 Budget	Year-to-Date Actual Expenses December FY 2026	Same Period Prior		
				Year Actual Expenses December FY 2025	Year to Year Comparison	Balance of Budget Available
BUDGETED FTE					22.01	
A	B	C	D	E	F	
<b>1 61000 PERSONAL SERVICES</b>						
<b>2 61100 SALARIES</b>	\$ 1,513,217	\$ 620,464	\$ 592,811	\$ 27,653	\$ 892,753	
<b>3 61104 OVERTIME</b>	66,660	25,817	37,905	(12,088)	40,843	
<b>4 61400 BENEFITS</b>	533,341	237,797	246,306	(8,509)	295,544	
<b>5 TOTAL PERSONAL SERVICES</b>	<u>2,113,218</u>	<u>884,078</u>	<u>877,022</u>	<u>7,056</u>	<u>1,229,140</u>	
<b>6 62000 OPERATIONS</b>						
<b>7 62100 CONTRACT</b>	206,859	107,390	86,116	21,274	99,469	
<b>8 62200 SUPPLY</b>	1,030,724	552,258	553,854	(1,596)	478,466	
<b>9 62300 COMMUNICATION</b>	32,737	16,729	52,558	(35,829)	16,008	
<b>10 62400 TRAVEL</b>	12,184	7,243	5,283	1,960	4,941	
<b>11 62500 RENT</b>	120,285	53,030	50,950	2,080	67,255	
<b>12 62600 UTILITIES</b>	54,141	17,868	17,352	516	36,273	
<b>13 62700 REPAIR &amp; MAINT</b>	97,185	110,108	58,030	52,078	(12,923)	
<b>14 62800 OTHER EXPENSES</b>	89,024	63,172	13,879	49,293	25,852	
<b>15 TOTAL OPERATIONS</b>	<u>1,643,139</u>	<u>927,798</u>	<u>838,022</u>	<u>89,776</u>	<u>715,341</u>	
<b>16 63000 EQUIPMENT</b>						
<b>17 63100 EQUIPMENT</b>	19,967	-	-	-	19,967	
<b>18 TOTAL EQUIPMENT</b>	<u>19,967</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>19,967</u>	
<b>19 TOTAL</b>	<u>\$ 3,776,324</u>	<u>\$ 1,811,876</u>	<u>\$ 1,715,044</u>	<u>\$ 96,832</u>	<u>\$ 1,964,448</u>	
<b>20 BUDGETED FUNDS</b>						
<b>21 01100 GENERAL FUND</b>	\$ 1,290,956	\$ 866,347	\$ 727,966	\$ 138,381	\$ 424,609	
<b>22 02426 PER CAPITA FEE</b>	852,882	-	54,540	(54,540)	852,882	
<b>23 03673 FEDERAL ANIMAL HEALTH DISEASE</b>	21,729	-	-	-	21,729	
<b>24 06026 DIAGNOSTIC LABORATORY FEES</b>	1,610,757	945,529	932,538	12,991	665,228	
<b>25 TOTAL BUDGET FUNDING</b>	<u>\$ 3,776,324</u>	<u>\$ 1,811,876</u>	<u>\$ 1,715,044</u>	<u>\$ 96,832</u>	<u>\$ 1,964,448</u>	
<b>26 BUDGET AMENDED (BA) &amp; ONE-TIME-ONLY (OTO) EXPENDITURES</b>						
<b>27 61000 PERSONAL SERVICES</b>						
<b>28 61100 SALARIES</b>	\$ 73,509	\$ -	\$ -	\$ -	\$ 73,509	
<b>29 61400 BENEFITS</b>	27,933	-	-	-	27,933	
<b>30 TOTAL PERSONAL SERVICES</b>	<u>101,442</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>101,442</u>	
<b>31 62000 OPERATIONS</b>						
<b>32 62100 CONTRACT</b>	141,008	-	96,884	(96,884)	141,008	
<b>33 62200 SUPPLY</b>	24,937	66,779	38,276	28,503	(41,842)	
<b>34 62400 TRAVEL</b>	12,000	1,864	6,017	(4,153)	10,136	
<b>35 62500 RENT</b>	-	-	5,415	(5,415)	-	
<b>36 62700 REPAIRS &amp; MAINT</b>	35,250	(6,373)	42,767	(49,140)	41,623	
<b>37 62800 OTHER EXPENSES</b>	15,358	45,973	845	45,128	(30,615)	
<b>38 TOTAL OPERATIONS</b>	<u>228,553</u>	<u>108,243</u>	<u>190,204</u>	<u>(81,961)</u>	<u>120,310</u>	
<b>39 63000 EQUIPMENT</b>						
<b>40 63100 EQUIPMENT</b>	1,115,676	190,769	-	190,769	924,907	
<b>41 TOTAL EQUIPMENT</b>	<u>1,664,424</u>	<u>190,769</u>	<u>-</u>	<u>190,769</u>	<u>1,473,655</u>	
<b>42 TOTAL BA &amp; OTO EXPENDITURES</b>	<u>\$ 1,994,419</u>	<u>\$ 299,012</u>	<u>\$ 190,204</u>	<u>\$ 108,808</u>	<u>\$ 1,695,407</u>	
<b>43 BA &amp; OTO FUNDING</b>						
<b>44 01100 GENERAL FUND (OTO)</b>	\$ 200,400	\$ -	\$ -	\$ -	\$ 200,400	
<b>45 02426 PER CAPITA FEE (OTO)</b>	863,048	-	-	-	863,048	
<b>46 03673 NAHNL (LIMS IMPROVEMENT)</b>	38,700	-	-	-	38,700	
<b>47 03673 NAHNL ARP AWARD (BA)</b>	442,371	190,769	-	190,769	251,602	
<b>48 03673 NAHNL 2026</b>	278,950	108,243	88,654	19,589	170,707	
<b>49 03673 NAHNL 2026</b>	170,950	-	101,550	(101,550)	170,950	
<b>50 TOTAL BA &amp; OTO FUNDING</b>	<u>\$ 1,994,419</u>	<u>\$ 299,012</u>	<u>\$ 190,204</u>	<u>\$ 108,808</u>	<u>\$ 1,695,407</u>	
<p>The diagnostic laboratory is budgeted for \$3,776,324 and 22 FTE in FY 2026. It is funded with general fund of \$1,290,956, per capita fees of \$852,882, federal funds of \$21,729, and lab testing fees of \$1,610,757. Personal services are 42% expended with 46% of payrolls complete. Personal services expended as of December 2025 were \$7,056 higher than December 2024. Operations are 56% expended with 42% of the budget year lapsed. Operation expenses as of December 2025 were \$89,776 higher than December 2024. Overall, Diagnostic Laboratory total expenditures were \$96,832 higher than the same period last year. As of December 31, 2025, the Diagnostic Lab has expended 48% of its budget.</p>						
<p>2025 Legislation authorized the diagnostic laboratory one-time-only budget authority for the purchase of laboratory diagnostic equipment for the milk lab in the amount of \$200,400 to be paid with general fund.</p>						
<p>2025 Legislation authorized the diagnostic laboratory one-time-only budget authority for the purchase of laboratory diagnostic equipment and capital outlay to complete the new diagnostic laboratory in the amount of \$863,048 to be paid with per capita fee.</p>						
<p>In FY 2025, the Diagnostic Laboratory was awarded \$278,950 from the National Animal Health Laboratory Network (NAHNL) through USDA, APHIS. This grant is to purchase testing supplies, travel, maintenance contracts and laboratory equipment for the Diagnostic Laboratory. MVDL has until May 31, 2026 to spend the grant funding.</p>						
<p>The Diagnostic Laboratory was awarded \$1,000,000 from the American Rescue Plan (ARP) through USDA, APHIS. This grant is a sub-award through the Colorado State University. This grant is to purchase equipment for the Diagnostic Laboratory including the incinerator for the new lab building. The Department spent \$557,629 in FY2025 leaving \$442,371 for FY2026. As of December 31, 2025, the lab has spent \$748,398 of the APHIS ARP grant. MVDL has until May 31, 2026 to spend the grant funding.</p>						

**MONTANA DEPARTMENT OF LIVESTOCK**  
**BUDGETARY EXPENSE COMPARISON REPORT**  
**DECEMBER 31, 2025**

DIVISION: ANIMAL HEALTH DIVISION  
PROGRAM: MILK AND EGG / SHIELDED EGG GRADING

BUDGET TO ACTUAL EXPENSE COMPARISON REPORT		FY 2026 Budget	Year-to-Date Actual Expenses	Same Period Prior		
				December FY 2026	December FY 2025	Year to Year Comparisor
						Balance of Budg Available
	<b>BUDGETED FTE</b>		6.75			
	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>G</b>
	61000 PERSONAL SERVICES					
<b>1</b>	61100 SALARIES	\$ 388,731	\$ 148,828	\$ 154,510	\$ (5,682)	\$ 239,903
<b>2</b>	61102 OVERTIME	86,242	5,633	13,492	(7,859)	80,609
<b>3</b>	61400 BENEFITS	135,457	62,626	61,565	1,061	72,831
<b>4</b>	TOTAL PERSONAL SERVICES	<u>610,430</u>	<u>217,087</u>	<u>229,567</u>	<u>(12,480)</u>	<u>393,343</u>
<b>5</b>	62000 OPERATIONS					
<b>6</b>	62100 CONTRACT	140,163	42,575	24,393	18,182	97,588
<b>7</b>	62200 SUPPLY	25,815	11,299	1,571	9,728	14,516
<b>8</b>	62300 COMMUNICATION	20,814	3,065	2,578	487	17,749
<b>9</b>	62400 TRAVEL	2,652	6,019	1,110	4,909	(3,367)
<b>10</b>	62500 RENT	19,549	10,893	10,780	113	8,656
<b>11</b>	62700 REPAIR & MAINT	4,460	-	232	(232)	4,460
<b>12</b>	62800 OTHER EXPENSES	8,250	8,646	3,930	4,716	(396)
<b>13</b>	TOTAL OPERATIONS	<u>221,703</u>	<u>82,497</u>	<u>44,594</u>	<u>37,903</u>	<u>139,206</u>
<b>14</b>	TOTAL	<u>\$ 832,133</u>	<u>\$ 299,584</u>	<u>\$ 274,161</u>	<u>\$ 25,423</u>	<u>\$ 532,549</u>
<b>15</b>	<b><u>BUDGETED FUNDS</u></b>					
<b>16</b>	01100 GENERAL FUND	\$ 154,411	\$ 59,844	\$ -	\$ 59,844	\$ 94,567
<b>17</b>	02262 SHIELDED EGG GRADING FEES	388,007	132,052	134,235	(2,183)	255,955
<b>18</b>	02701 MILK INSPECTION FEES	271,496	98,865	129,507	(30,642)	172,631
<b>19</b>	03032 SHELL EGG INSPECTION FEES	18,219	8,823	10,419	(1,596)	9,396
<b>20</b>	TOTAL BUDGET FUNDING	<u>\$ 832,133</u>	<u>\$ 299,584</u>	<u>\$ 274,161</u>	<u>\$ 25,423</u>	<u>\$ 532,549</u>
<b>21</b>	<b><u>BUDGET AMENDED EXPENDITURES</u></b>					
<b>22</b>	62000 OPERATIONS					
<b>23</b>	62200 SUPPLY & MINOR EQUIPMENT	\$ 13,595	\$ -	\$ -	\$ -	\$ 13,595
<b>24</b>	62400 TRAVEL	14,589	-	-	-	14,589
<b>24</b>	TOTAL OPERATIONS	<u>28,184</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>28,184</u>
<b>25</b>	<b><u>BUDGETED FUNDS</u></b>					
<b>26</b>	03032 HPAI PPE	13,595	-	-	-	13,595
<b>27</b>	03032 MILK TRAINING	14,589	-	-	-	14,589
<b>28</b>	TOTAL BUDGET FUNDING	<u>\$ 28,184</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 28,184</u>

The total Milk & Egg program is budgeted \$832,133 with 6.75 FTE in FY 2026 funded with milk inspection fees, egg grading fees and federal shell egg inspection fees. The personal services budget is 36% expended with 46% of payrolls complete. Personal services expended as of December 2025 was \$12,480 lower than December 2024. Operation expense budget is 37% expended with 42% of budget year lapsed. Operation expenses as of December 2025 was \$37,903 higher than December 2024. The Animal Health Division total expenditures were \$25,423 higher than the same period last year. As of December 31, 2025, the Milk & Egg program has expended 36% of its budget.

The Department has two federal milk inspection grants. The first federal grant is for milk inspection for High Path Avian Influenza testing personal protection equipment. The amount of the grant is \$15,224. The second federal grant is for two milk inspectors to attend training at two out of state training seminars and for one milk inspection employee to attend two out of state conferences. The amount of the grant is \$14,589.

**MONTANA DEPARTMENT OF LIVESTOCK**  
**BUDGETARY EXPENSE COMPARISON REPORT**  
**DECEMBER 31, 2025**

**DIVISION: ANIMAL HEALTH DIVISION**  
**PROGRAM: MEAT INSPECTION**

BUDGET TO ACTUAL EXPENSE COMPARISON REPORT	FY 2026 Budget	Same Period				Balance of Budget Available	
		Year-to-Date Actual	Prior Year Actual	Year to Year Comparison			
		Expenses December	Expenses December				
<b>BUDGETED FTE</b>		30.50					
<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>		
61000 PERSONAL SERVICES							
<b>1</b> 61100 SALARIES	\$ 1,524,659	\$ 638,351	\$ 643,473	\$ (5,122)	\$ 886,308		
<b>2</b> 61102 OVERTIME	90,338	9,957	38,319	(28,362)	80,381		
<b>3</b> 61400 BENEFITS	658,609	277,086	288,649	(11,563)	381,523		
<b>4</b> TOTAL PERSONAL SERVICES	<u>2,273,606</u>	<u>925,394</u>	<u>970,441</u>	<u>(45,047)</u>	<u>1,348,212</u>		
5 62000 OPERATIONS							
<b>6</b> 62100 CONTRACT	105,484	43,171	31,858	11,313	62,313		
<b>7</b> 62200 SUPPLY	67,373	40,408	37,103	3,305	26,965		
<b>8</b> 62300 COMMUNICATION	25,317	18,979	12,722	6,257	6,338		
<b>9</b> 62400 TRAVEL	89,238	40,666	50,230	(9,564)	48,572		
<b>10</b> 62500 RENT	237,544	75,135	98,475	(23,340)	162,409		
<b>11</b> 62700 REPAIR & MAINT	7,888	2,474	4,074	(1,600)	5,414		
<b>12</b> 62800 OTHER EXPENSES	324,823	113,907	123,908	(10,001)	210,916		
<b>13</b> TOTAL OPERATIONS	<u>857,667</u>	<u>334,740</u>	<u>358,370</u>	<u>(23,630)</u>	<u>522,927</u>		
<b>14</b> <b>TOTAL EXPENDITURES</b>	<b><u>\$ 3,131,273</u></b>	<b><u>\$ 1,260,134</u></b>	<b><u>\$ 1,328,811</u></b>	<b><u>\$ (68,677)</u></b>	<b><u>\$ 1,871,139</u></b>		
<b>15</b> <b>BUDGETED FUNDS</b>							
<b>16</b> 01100 GENERAL FUND	\$ 1,851,384	\$ 643,627	\$ 683,238	\$ (39,611)	\$ 1,207,757		
<b>17</b> 02427 ANIMAL HEALTH FEES	24,140	-	-	-	24,140		
<b>18</b> 03209 MEAT & POULTRY INSPECTION	1,255,749	616,507	645,573	(29,066)	639,242		
<b>19</b> TOTAL BUDGET FUNDING	<u>\$ 3,131,273</u>	<u>\$ 1,260,134</u>	<u>\$ 1,328,811</u>	<u>\$ (68,677)</u>	<u>\$ 1,871,139</u>		

In FY 2026, Meat Inspection is budgeted \$3,131,273 with 30.50 FTE. The bureau is funded with general fund of \$1,851,384, federal meat & poultry inspection funds of \$1,255,749 and \$24,140 of animal health fees levied from licensing as per 81-9-201(1)MCA. Personal services budget is 41% expended with 46% of payrolls complete. Personal services expended as of December FY 2026 was \$45,047 lower than December FY 2025. Operations are 39% expended with 42% of the budget year lapsed. Overall, Meat Inspection total expenditures were \$68,677 lower than the same period last year. As of December 31, 2025 the Meat Inspection program expended 40% of its budget.

The Meat & Poultry Inspection program had employee termination payouts of \$488 and \$36,695 for the period ending December 31, 2025 and December 31, 2024, respectively.

**MONTANA DEPARTMENT OF LIVESTOCK**  
**BUDGETARY EXPENSE COMPARISON REPORT**  
**DECEMBER 31, 2025**

**DIVISION:** BRANDS ENFORCEMENT DIVISION  
**PROGRAM:** BRANDS ENFORCEMENT

BUDGET TO ACTUAL EXPENSE COMPARISON REPORT		FY 2026 Budget	Same Period					
			Year-to-Date Actual Expenses	Prior Year Actual Expenses	Year to Year Comparison	Balance of Budget Available		
<b>BUDGETED FTE</b>			<b>54.11</b>					
<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>			
61000 PERSONAL SERVICES								
<b>1</b> 61100 SALARIES	\$ 2,896,595	\$ 1,255,849	\$ 1,306,517	\$ (50,668)	\$ 1,640,746			
<b>2</b> 61200 OVERTIME	265,323	189,559	183,432	6,127	75,764			
<b>3</b> 61400 BENEFITS	<u>1,217,197</u>	<u>579,067</u>	<u>581,395</u>	<u>(2,328)</u>	<u>638,130</u>			
<b>4</b> TOTAL PERSONAL SERVICES	<u>4,379,115</u>	<u>2,024,475</u>	<u>2,071,344</u>	<u>(46,869)</u>	<u>2,354,640</u>			
5 62000 OPERATIONS								
<b>6</b> 62100 CONTRACT	140,909	82,336	65,992	16,344	58,573			
<b>7</b> 62200 SUPPLY	104,486	111,021	66,134	44,887	(6,535)			
<b>8</b> 62300 COMMUNICATION	111,717	49,043	42,301	6,742	62,674			
<b>9</b> 62400 TRAVEL	50,814	16,824	20,265	(3,441)	33,990			
<b>10</b> 62500 RENT	242,968	82,977	108,709	(25,732)	159,991			
<b>11</b> 62600 UTILITIES	14,641	15,000	6,500	8,500	(359)			
<b>12</b> 62700 REPAIR & MAINT	99,627	65,481	49,928	15,553	34,146			
<b>13</b> 62800 OTHER EXPENSES	<u>48,148</u>	<u>36,422</u>	<u>19,558</u>	<u>16,864</u>	<u>11,726</u>			
<b>14</b> TOTAL OPERATIONS	<u>813,310</u>	<u>459,104</u>	<u>379,387</u>	<u>79,717</u>	<u>354,206</u>			
<b>15</b> TOTAL	<u>\$ 5,192,425</u>	<u>\$ 2,483,579</u>	<u>\$ 2,450,731</u>	<u>\$ 32,848</u>	<u>\$ 2,708,846</u>			
<b>16 BUDGETED FUNDS</b>								
<b>17</b> 02425 BRAND INSPECTION FEES	\$ 3,651,697	\$ 2,483,579	\$ 2,412,548	\$ 71,031	\$ 1,168,118			
<b>18</b> 02426 PER CAPITA FEES	<u>1,540,728</u>	<u>-</u>	<u>38,183</u>	<u>(38,183)</u>	<u>1,540,728</u>			
<b>19</b> TOTAL BUDGET FUNDING	<u>\$ 5,192,425</u>	<u>\$ 2,483,579</u>	<u>\$ 2,450,731</u>	<u>\$ 32,848</u>	<u>\$ 2,708,846</u>			

In FY 2026, Brands Enforcement is budgeted for \$5,192,425 with 54.11 FTE. It is funded with brand inspection fees of \$3,651,697 and per capita fees of \$1,540,728. Personal services budget is 46% expended with 46% of payrolls complete. Personal services expended as of December 31, 2025 was \$46,869 lower than December 30, 2024. Operations are 56% expended with 42% of the budget year lapsed. Operation expenses as of December 31, 2025 were \$79,717 higher than December 30, 2024. Overall, Brands Enforcement total expenditures were \$32,848 higher than the same period last year. As of December 31, 2025, the Brands Division has expended 48% of its budget.

The Brands Enforcement division had employee termination payouts of \$12,909 and \$90,797 for the period ending December 31, 2025 and December 31, 2024, respectively.



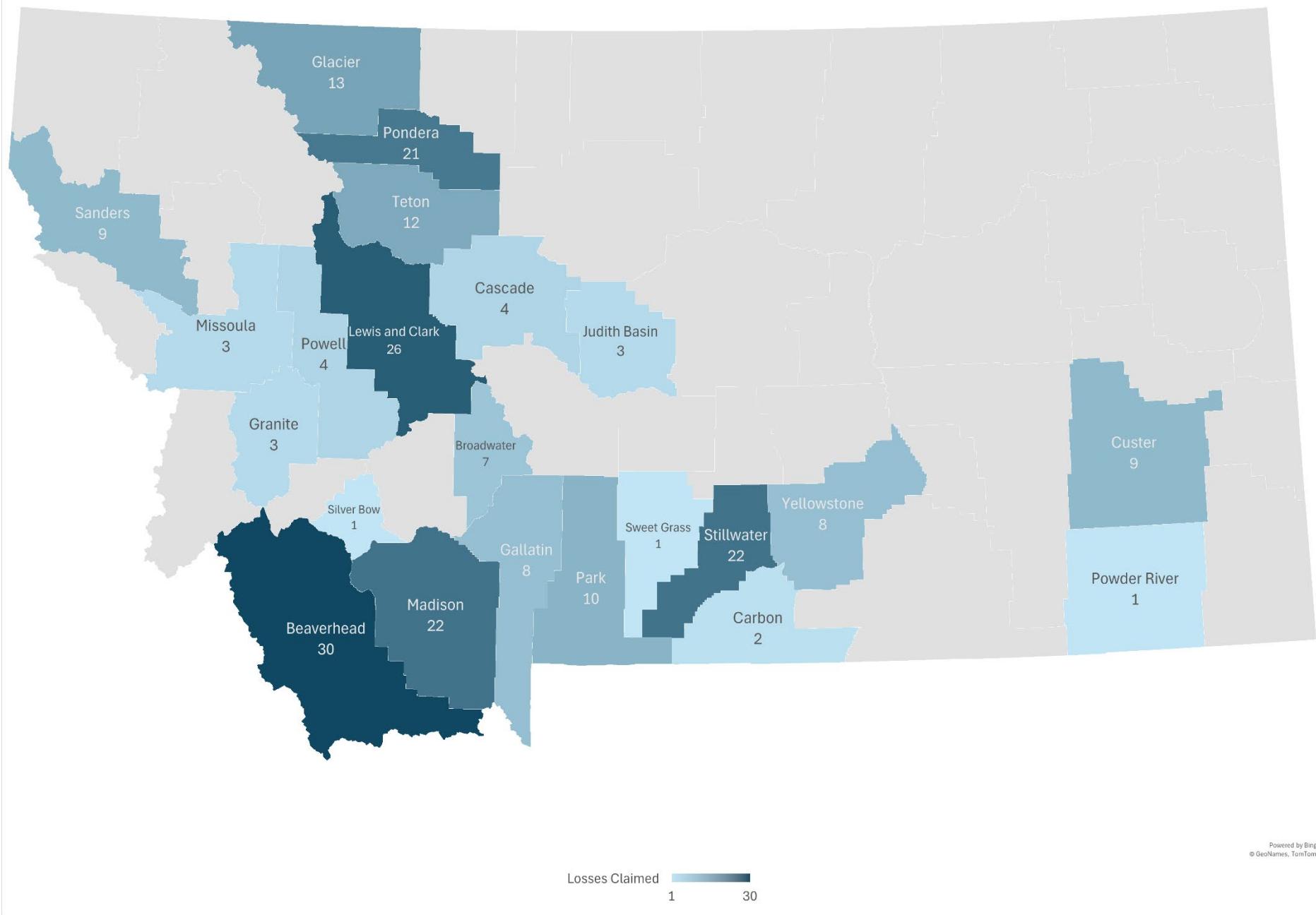
# Board of Livestock Meeting

## Agenda Request Form

From: Leslie Doely	Division/Program: <b>Livestock Loss Board</b>	Meeting Date: <b>January 28, 2026</b>				
<b><u>Agenda Item:</u></b> Background Info: Since the last BOL meeting, LLB has paid livestock loss claims to 16 producers for 66 losses. Claim and reimbursement statistics for 2025 are attached.						
Recommendation: n/a						
Time needed:	Attachments:	Yes	No	Board vote required?	Yes	No

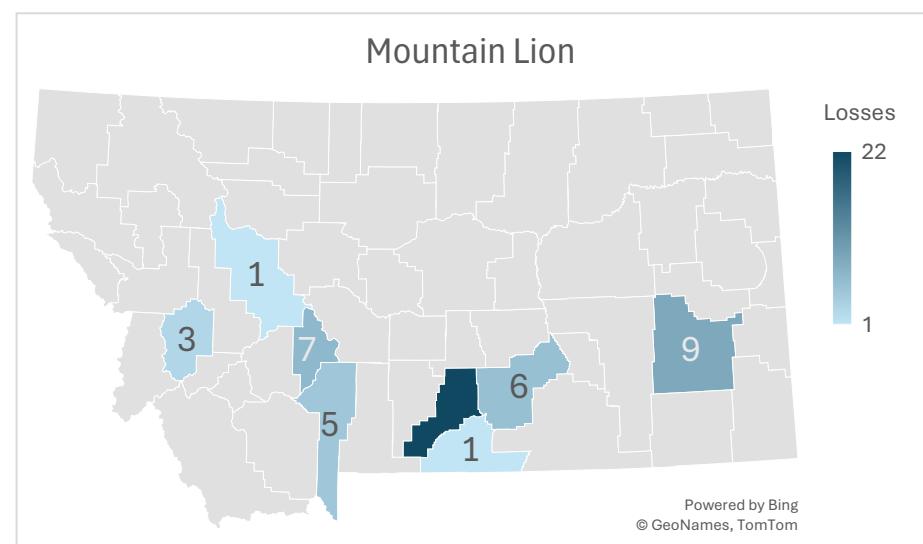
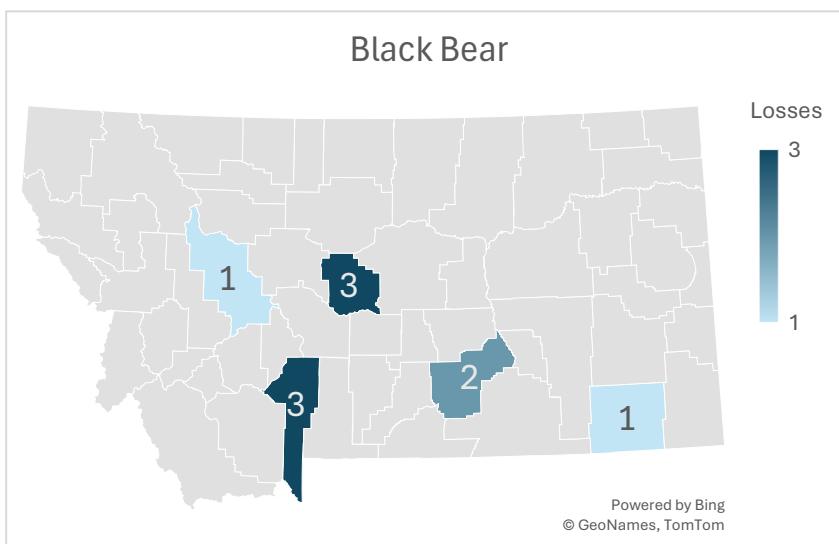
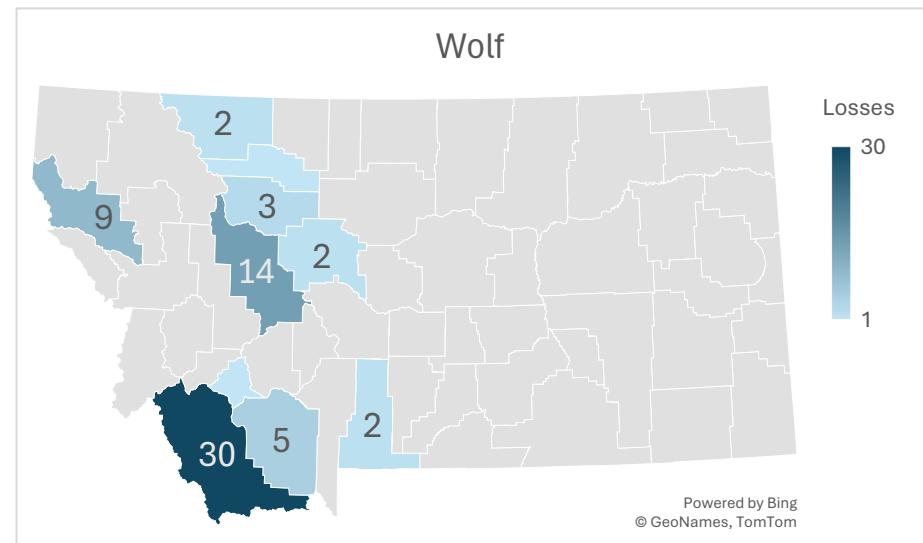
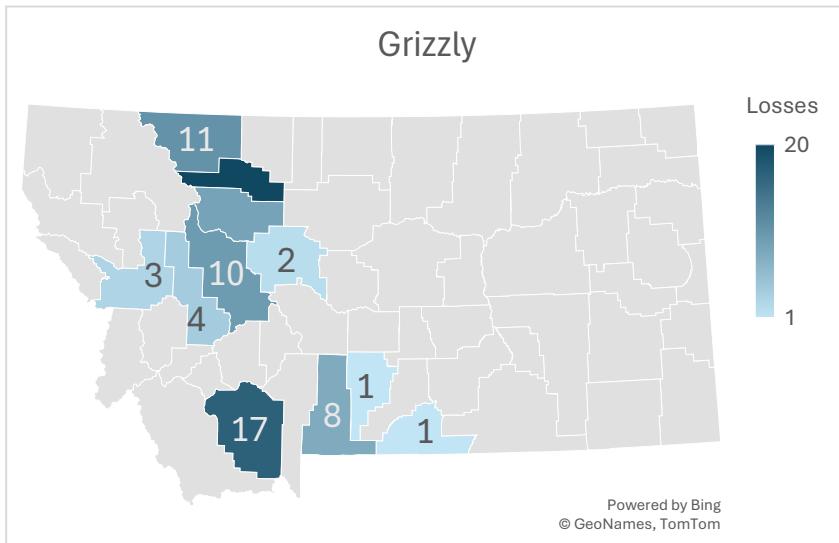
# Depredation Losses by County

January 1, 2025 through December 31, 2025



## Depredations by Predator Species

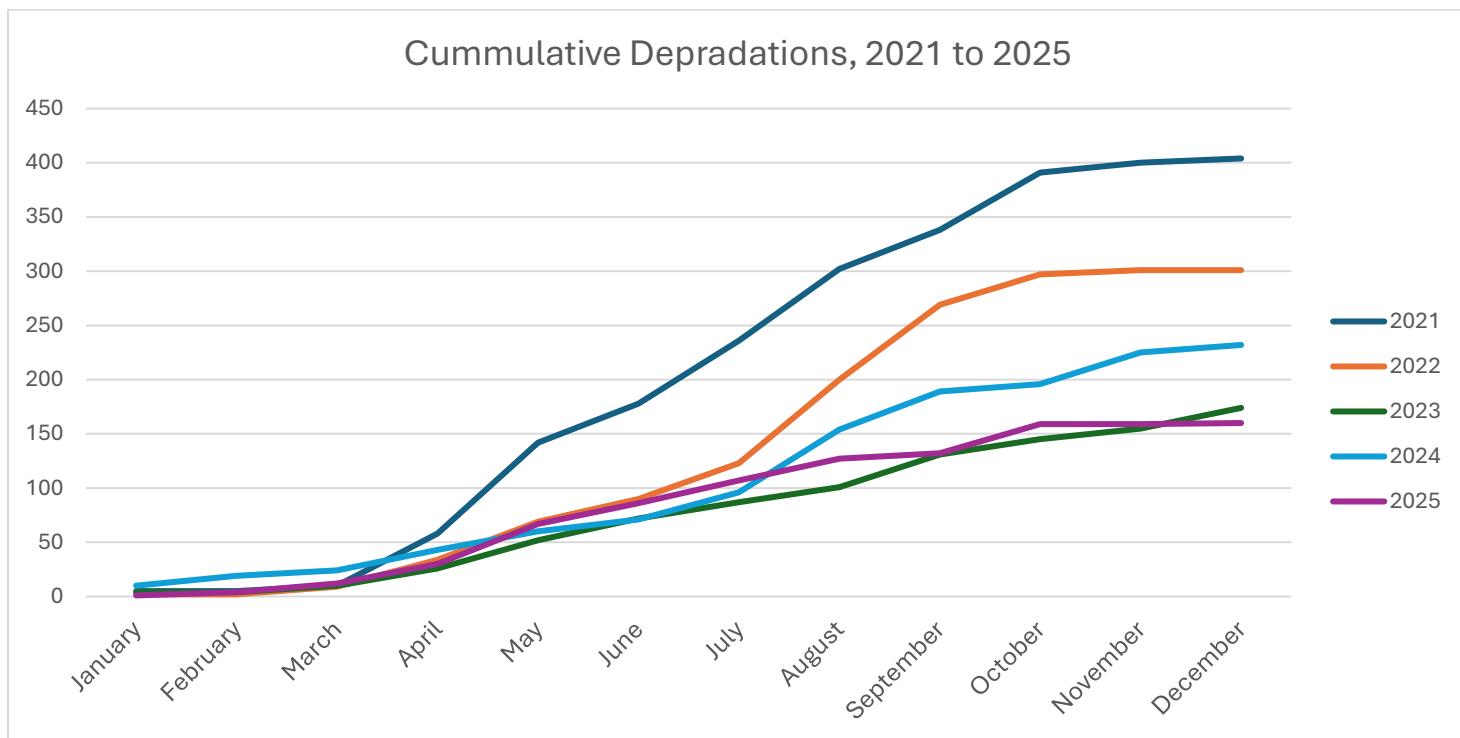
January 1, 2025 through December 31, 2025



## 2025 Depredations by Predator and Livestock Species

	Black Bear		Grizzly		Lion		Wolves		Totals	
	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount
Cattle			74	\$184,152			31	\$67,368	105	\$251,520
Guard Dog							6	\$3,000	6	\$3,000
Goat	2	\$821			22	\$2,995			24	\$3,816
Sheep	8	\$3,257	4	\$922	27	\$6,276	30	\$13,561	69	\$24,016
Swine			7	\$2,100					7	\$2,100
<b>Totals</b>	<b>10</b>	<b>\$4,078</b>	<b>85</b>	<b>\$187,173</b>	<b>49</b>	<b>\$9,271</b>	<b>67</b>	<b>\$83,929</b>	<b>211</b>	<b>\$284,451</b>

Total livestock owners: 85



**LLB Depredation Claims Reimbursed**

January 1, 2025 through December 31, 2025

	Cattle		Dog		Goat		Sheep		Swine		Totals	
	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount
<b>Beaverhead</b>	<b>13</b>	<b>\$25,928</b>	<b>5</b>	<b>\$2,500</b>			<b>12</b>	<b>\$8,949</b>			<b>30</b>	<b>\$37,377</b>
Wolves	13	\$25,928	5	\$2,500			12	\$8,949			30	\$37,377
<b>Broadwater</b>							<b>7</b>	<b>\$1,947</b>			<b>7</b>	<b>\$1,947</b>
Lion							7	\$1,947			7	\$1,947
<b>Carbon</b>	<b>1</b>	<b>\$2,161</b>					<b>1</b>	<b>\$207</b>			<b>2</b>	<b>\$2,368</b>
Grizzly	1	\$2,161									1	\$2,161
Lion							1	\$207			1	\$207
<b>Cascade</b>	<b>3</b>	<b>\$6,481</b>							<b>1</b>	<b>\$300</b>	<b>4</b>	<b>\$6,781</b>
Grizzly	1	\$2,061							1	\$300	2	\$2,361
Wolves	2	\$4,420									2	\$4,420
<b>Custer</b>							<b>9</b>	<b>\$2,269</b>			<b>9</b>	<b>\$2,269</b>
Lion							9	\$2,269			9	\$2,269
<b>Gallatin</b>							<b>3</b>	<b>\$1,230</b>			<b>3</b>	<b>\$1,230</b>
Black Bear							3	\$1,230			3	\$1,230
<b>Glacier</b>	<b>10</b>	<b>\$25,517</b>							<b>1</b>	<b>\$300</b>	<b>11</b>	<b>\$25,817</b>
Grizzly	9	\$23,422							1	\$300	10	\$23,722
Wolves	1	\$2,095									1	\$2,095
<b>Granite</b>							<b>3</b>	<b>\$598</b>			<b>3</b>	<b>\$598</b>
Lion							3	\$598			3	\$598
<b>Judith Basin</b>							<b>3</b>	<b>\$1,062</b>			<b>3</b>	<b>\$1,062</b>
Black Bear							3	\$1,062			3	\$1,062
<b>Lewis and Clark</b>	<b>15</b>	<b>\$34,339</b>			<b>1</b>	<b>\$650</b>	<b>10</b>	<b>\$2,439</b>			<b>26</b>	<b>\$37,428</b>
Black Bear							1	\$354			1	\$354
Grizzly	9	\$19,241					1	\$410			10	\$19,651
Lion					1	\$650					1	\$650
Wolves	6	\$15,098					8	\$1,675			14	\$16,773
<b>Madison</b>	<b>19</b>	<b>\$51,344</b>	<b>1</b>	<b>\$500</b>			<b>1</b>	<b>\$410</b>			<b>21</b>	<b>\$52,254</b>
Grizzly	17	\$47,055									17	\$47,055
Wolves	2	\$4,289	1	\$500			1	\$410			4	\$5,199
<b>Missoula</b>							<b>3</b>	<b>\$512</b>			<b>3</b>	<b>\$512</b>
Grizzly							3	\$512			3	\$512
<b>Park</b>	<b>10</b>	<b>\$25,378</b>									<b>10</b>	<b>\$25,378</b>
Grizzly	8	\$20,916									8	\$20,916
Wolves	2	\$4,462									2	\$4,462
<b>Pondera</b>	<b>21</b>	<b>\$52,006</b>									<b>21</b>	<b>\$52,006</b>
Grizzly	20	\$49,653									20	\$49,653
Wolves	1	\$2,353									1	\$2,353
<b>Powder River</b>							<b>1</b>	<b>\$611</b>			<b>1</b>	<b>\$611</b>
Black Bear							1	\$611			1	\$611
<b>Powell</b>	<b>4</b>	<b>\$8,428</b>									<b>4</b>	<b>\$8,428</b>
Grizzly	4	\$8,428									4	\$8,428
<b>Sanders</b>							<b>9</b>	<b>\$2,527</b>			<b>9</b>	<b>\$2,527</b>
Wolves							9	\$2,527			9	\$2,527
<b>Silver Bow</b>	<b>1</b>	<b>\$1,975</b>									<b>1</b>	<b>\$1,975</b>
Wolves	1	\$1,975									1	\$1,975
<b>Stillwater</b>					<b>21</b>	<b>\$2,345</b>	<b>1</b>	<b>\$183</b>			<b>22</b>	<b>\$2,527</b>
Lion					21	\$2,345	1	\$183			22	\$2,527
<b>Sweet Grass</b>	<b>1</b>	<b>\$3,201</b>									<b>1</b>	<b>\$3,201</b>
Grizzly	1	\$3,201									1	\$3,201
<b>Teton</b>	<b>7</b>	<b>\$14,762</b>							<b>5</b>	<b>\$1,500</b>	<b>12</b>	<b>\$16,262</b>
Grizzly	4	\$8,014							5	\$1,500	9	\$9,514
Wolves	3	\$6,748									3	\$6,748
<b>Yellowstone</b>					<b>2</b>	<b>\$821</b>	<b>6</b>	<b>\$1,074</b>			<b>8</b>	<b>\$1,895</b>
Black Bear					2	\$821	6	\$1,074			2	\$821
Lion							6	\$1,074			6	\$1,074
<b>Grand Total</b>	<b>105</b>	<b>\$251,520</b>	<b>6</b>	<b>\$3,000</b>	<b>24</b>	<b>\$3,816</b>	<b>69</b>	<b>\$24,016</b>	<b>7</b>	<b>\$2,100</b>	<b>211</b>	<b>\$284,451</b>



# Board of Livestock Meeting

## Agenda Request Form

From: <b>Alicia Love, MPH, RD Bureau Chief</b>	Division/Program: <b>Animal Health/Meat, Milk, and Egg Inspection Bureau</b>	Meeting Date: <b>January 28, 2026</b>
---------------------------------------------------	---------------------------------------------------------------------------------	------------------------------------------

### Agenda Item: **Western Milk Seminar Out of State Travel Requests/Justification**

Alicia Love, Erin Burns, and Job Greenall are requesting to attend the 2026 Western Milk Seminar in Tacoma, WA.

The Western Milk Seminar is required triennially for Laboratory Evaluation Officer (LEO) certification. Erin requires this certification for the purposes of auditing plants who perform testing at their facilities.

Travel expenses will be covered by a \$7,227 in grant funding from the FDA Milk and Shellfish Grant Program for calendar year 2026

#### Recommendation:

Time needed: 5 min	Attachments:	Yes X	No	Board vote required?	Yes X	No
--------------------	--------------	-------	----	----------------------	-------	----

### Agenda Item: **FD 371 Out of State Travel Requests/Justification**

Fred Woelkers and Job Greenall are requesting to attend FD371 Milk Pasteurization Controls and Tests. This course helps develop the understanding and skills necessary to evaluate basic and complex pasteurization systems. Participants use pasteurizer controllers, instrumentation, and perform hands-on practical sessions for testing various parts of a pasteurizer. Whenever possible, a processing plant field trip is integrated into the training to demonstrate product flow and equipment testing.

Travel expenses will be covered by an FDA Milk and Shellfish Grant Program and the registration fees will be covered by the milk fund

#### Recommendation:

Time needed: 5 min	Attachments:	Yes X	No	Board vote required?	Yes X	No
--------------------	--------------	-------	----	----------------------	-------	----

**STATE OF MONTANA****REQUEST AND JUSTIFICATION  
FOR OUT-OF-STATE TRAVEL****Department of Livestock****1) Division**

Meat, Milk, and Egg Inspection

**2) Employee(s) Traveling**

Alicia Love, Erin Burns, Job Greenall

**3) Justification**

Alicia Love, Erin Burns, and Job Greenall are requesting to attend the 2026 Western Milk Seminar in Tacoma, WA.

The Western Milk Seminar is required triennially for Laboratory Evaluation Officer (LEO) certification. Erin requires this certification for the purposes of auditing plants who perform testing at their facilities.

Travel expenses will be covered by a \$7,227 in grant funding from the FDA Milk and Shellfish Grant Program for calendar year 2026.

**4) Itinerary**

The seminar is scheduled for April 20-23, 2026 in Tacoma Washington at the Hotel Murono.

**5) Cost Estimate**

Transportation: \$2,170.00

Meals: \$1,433.00

Lodging: \$2904.00

Other: \$990.00

Total: \$7,227.00

**6) Submitted By****Requested By**

Alicia Love

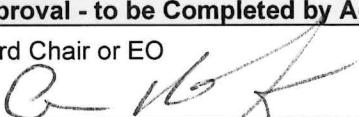
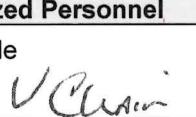
**Title**

MPH, RS, Bureau Chief

**Date**

1/12/2026

**Approval - to be Completed by Agency Authorized Personnel**

Date Approved by Board 1/28/2026	Board Chair or EO 	Title 	Date 1/28/2026
-------------------------------------	----------------------------------------------------------------------------------------------------------	------------------------------------------------------------------------------------------------	-------------------

NOTE: A travel expense voucher form must be filed within three months after incurring the travel expenses, otherwise the right to reimbursement will be waived.

**STATE OF MONTANA****REQUEST AND JUSTIFICATION  
FOR OUT-OF-STATE TRAVEL**

<b>Department of Livestock</b>	<b>1) Division</b> Meat, Milk, and Egg Inspection
--------------------------------	------------------------------------------------------

**2) Employee(s) Traveling**

Fred Woelkers and Job Greenall

**3) Justification**

Fred Woelkers and Job Greenall are requesting to attend FD371 Milk Pasteurization Controls and Tests. This course helps develop the understanding and skills necessary to evaluate basic and complex pasteurization systems. Participants use pasteurizer controllers, instrumentation, and perform hands-on practical sessions for testing various parts of a pasteurizer. Whenever possible, a processing plant field trip is integrated into the training to demonstrate product flow and equipment testing.

Travel expenses will be covered by an FDA Milk and Shellfish Grant Program and the registration fees will be covered by the milk fund.

**4) Itinerary**

The training is scheduled for March 17-20, 2026 in Minneapolis, MN.

**5) Cost Estimate**

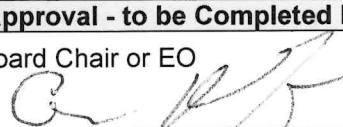
Transportation: \$1,800.00

Meals: \$874.00

Lodging: \$1,776.00

Other: \$510.00

Total: \$4,960.00

<b>6) Submitted By</b>	Requested By Alicia Love	Title MPH, RS, Bureau Chief	Date 1/12/2026
<b>Approval - to be Completed by Agency Authorized Personnel</b>			
Date Approved by Board 1/28/2026	Board Chair or EO 	Title 	Date 1/28/2026

**NOTE: A travel expense voucher form must be filed within three months after incurring the travel expenses, otherwise the right to reimbursement will be waived.**



# Board of Livestock Meeting

## Agenda Request Form

From: Tahnee Szymanski, DVM	Division/Program: Animal Health	Meeting Date: 1/28/2026
-----------------------------	---------------------------------	-------------------------

### Agenda Item: OOS Travel Request

Background Info: The Animal Health Bureau is requesting permission for travel for:

1. Western States Livestock Health Association (WSLHA) – 4 vets to Newport, OR June 7-10, 2026

The annual meeting of the 19 Western state animal health officials is an opportunity to discuss current issues affecting our states and collaborate on policy that impacts health issues in our respective states. Meeting topics include brucellosis, trichomoniasis, avian influenza, traceability, and emergency preparedness. This meeting is attended annually by one or more veterinarians depending on the subject matter included in the final agenda. It is expected that the Western Alliance of States for Agriculture Resilience (WASAR) of which Montana is a member will hold their annual meeting on the last day of WSLHA. WASAR is a forum for improving regional emergency preparedness, including knowledge and research sharing.

*Estimated cost of attendance \$1,972 per attendee.* Costs for 2 attendees are covered by Federal Cooperative Agreement (ADT and Umbrella) funding, 1 attendee will be covered by DSA General Fund, and one by Animal Health PCF.

2. Pacific Northwest Economic Region (PNWER) – 2 people to Edmonton, AB July 20-23, 2026

The PNWER meeting includes the Cross-Border Livestock Health Committee and covers topics including response to a large-scale disease outbreak in proximity to an international border, collaboration on emergency preparedness activities, resource sharing, and removing barriers to international movement with a particular focus on electronic documentation. Dr. Szymanski is on the planning group for the meeting.

*Estimated cost of attendance \$1,528 per attendee.* Costs for 2 attendees are covered by Animal Health (PCF).

3. Foreign Animal Disease Diagnostician (FADD) Training – 1 veterinarian unknown dates

This is critical training to enable deploying a veterinarian in the field to investigate a suspected foreign animal disease. Should the state of Montana experience an incursion of a foreign animal disease, it has been well recognized that foreign animal disease diagnosticians will be a limiting factor and may impair a successful response. The course is expected to consist of 1-week of online training followed by a 1-week hands on training in Kansas. Approximate costs are estimated to be \$2,500. Costs for attendee are expected to be covered by Federal Cooperative Agreement except for per diem and salary. This is a standing request because it is unknown when USDA is next planning to offer this course.

Recommendation: Approve travel to WSLHA, PNWER, and FADD training

Time needed: 10 minutes	Attachments:	<u>Yes</u>	Board vote required?	<u>Yes</u>
-------------------------	--------------	------------	----------------------	------------

### Agenda Item: Disease Updates

Background Info: Mexico continues to report cases of NWS. Dr. Szymanski to provide updates on new detections and ongoing preparedness work.

Recommendation: N/A

Time needed: 10 minutes	Attachments:		<u>No</u>	Board vote required		<u>No</u>
-------------------------	--------------	--	-----------	---------------------	--	-----------

**Agenda Item:** **Cooperative Agreement Updates**

1. ADT cooperative agreement – Due to one-time changes in funding for IT from the legislature and the switch from USAHerds to Core One and the removal of half-2/3 an FTE, Animal Health has extra funding in our ADT cooperative agreement. Propose to shift the money to:
  - a. Buy RFID readers for District Investigators (Approximately \$18,000 for 17 units)
  - b. Spend the remaining money on purchasing tags to be distributed to Montana Veterinarians for the next (2026-2027) vaccination season.

<b>ADT FY25 Program Summary</b>	
Award Amount	99,214.00
YTD operational expenses	(36,472.83)
Balance	62,741.17

2. Zoonotic and Cattle Health – FWP has notified Animal Health that they might need additional funding to complete the full elk capture of 100-150 animals this year. Animal Health is considering options to get the required funding including asking FWP to increase their portion, covering additional funding from Animal Health, and requesting a transfer of funding from the One Health portion of the Cooperative Agreement. There is additional money in the One Health Cooperative Agreement because there were no large scale zoonotic disease investigations conducted during the program year so fewer travel expenses, overnight stays, and supplies were charged to this part of the budget. This year's elk capture scheduled for the Crow Reservation has been a long-term project and is not likely to be feasible again in the near future, so taking full advantage of this year's project is a priority.

<b>ONE HEALTH Program Summary</b>		
Program Award		52,615.00
Personnel Award	35,188.20	
YTD Expense	(11,573.98)	
Balance	23,614.22	
Operational Award	17,426.80	
YTD Expense	(7,117.39)	
Balance	10,309.41	
Program Balance		33,923.63

Recommendation: Vote to approve proposed changes to cooperative agreement.

Time needed: 15 minutes	Attachments:	No	Board vote required	Yes
-------------------------	--------------	----	---------------------	-----

**STATE OF MONTANA****REQUEST AND JUSTIFICATION  
FOR OUT-OF-STATE TRAVEL****Department of Livestock****1) Division**  
AH**2) Employee(s) Traveling**

State Veterinarian, Assistant State Veterinarian, and 2 Program Veterinarians

**3) Justification**

Western State Livestock Health Association Annual Meeting - This annual meeting of 19 Western state veterinarians and their staff allows the state of Montana to update the group on brucellosis surveillance in the DSA, share current information on other animal health issues, and allows Montana to maintain relationships with other state animal health officials to continue the unimpeded movement of livestock from the state of Montana.

**4) Itinerary**

June 2026 in Oregon. Location and detailed schedule of lectures/meetings/committees has not been released as of the time of this request.

**5) Cost Estimate**

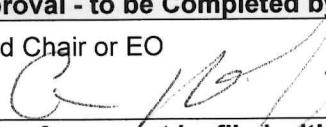
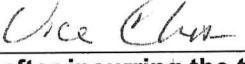
Approximate cost is \$1,972 per attendee. Costs for attendees are expected to be covered by Federal Cooperative Agreement funds with exception of per diem and salary.

\$400 flight per person

\$1200 lodging per person

\$350 rental car shared

\$252 per diem per person

<b>6) Submitted By</b>	Requested By Tahnee Szymanski	Title State Veterinarian	Date 1/28/2026
<b>Approval - to be Completed by Agency Authorized Personnel</b>			
Date Approved by Board 1/28/2026	Board Chair or EO 	Title 	Date 1/28/2026
<b>NOTE: A travel expense voucher form must be filed within three months after incurring the travel expenses, otherwise the right to reimbursement will be waived.</b>			

**STATE OF MONTANA****REQUEST AND JUSTIFICATION  
FOR OUT-OF-STATE TRAVEL**

<b>Department of Livestock</b>	<b>1) Division</b> Animal Health and Food Safety
--------------------------------	-----------------------------------------------------

**2) Employee(s) Traveling**

Tahnee Szymanski

Mike Honeycutt or Emily Kaleczyc

**3) Justification**

The 2026 PNWER meeting is to be held in Edmonton, Alberta July 20-23. The Cross-Border Livestock portion of PNWER focuses on issues that impact cross border processes, efficiencies, and traceability concerns. Dr. Szymanski is on the planning group for the committee. Travel would be covered by per capita.

**4) Itinerary**

Meeting is July 20-23 in Edmonton, AB.

Travel on 7/19 and 7/24

**5) Cost Estimate**

Car \$300 shared

Lodging - \$1000 per person

Per Diem - \$378 per person

<b>6) Submitted By</b>	Requested By Tahnee Szymanski	Title State Veterinarian	Date 1/28/2026
<b>Approval - to be Completed by Agency Authorized Personnel</b>			
Date Approved by Board 1/28/2026	Board Chair or EO <i>Ch. Chair</i>	Title <i>Ch. Chair</i>	Date 1/28/26
<b>NOTE: A travel expense voucher form must be filed within three months after incurring the travel expenses, otherwise the right to reimbursement will be waived.</b>			

**STATE OF MONTANA****REQUEST AND JUSTIFICATION  
FOR OUT-OF-STATE TRAVEL****Department of Livestock****1) Division**  
Animal Health**2) Employee(s) Traveling**

Dr. Kelsey Martin

**3) Justification**

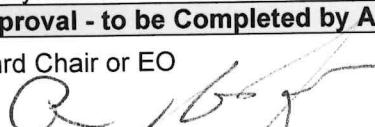
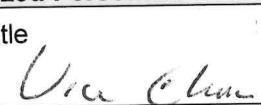
1 veterinarian to attend the USDA's foreign animal disease diagnostician (FADD) training. This is a critical training to enable deploying a veterinarian into the field to investigate a suspected foreign animal disease. Should the state of Montana experience in incursion of a foreign animal disease, it has been well recognized that foreign animal disease diagnosticians will be a limiting factor, and may impair a successful response. The course is expected to consist of 1 week online training followed by 1 week hands-on training in Kansas.

**4) Itinerary**

Date and location TBD. Agenda is not available at this time.

**5) Cost Estimate**

Approximate costs are expected to be \$2,500. Costs for attendee are expected to be covered by Federal Cooperative traceability fund with exception of per diem and salary.

<b>6) Submitted By</b>	Requested By Tahnee Szymanski	Title State Veterinarian	Date 1/28/2026
<b>Approval - to be Completed by Agency Authorized Personnel</b>			
Date Approved by Board 1/28/2026	Board Chair or EO 	Title 	Date 1/28/26
<b>NOTE: A travel expense voucher form must be filed within three months after incurring the travel expenses, otherwise the right to reimbursement will be waived.</b>			



# Board of Livestock Meeting

## Agenda Request Form

From: Jay Bodner	Division/Program: Brands Enforcement	Meeting Date: 1/28/26
------------------	--------------------------------------	-----------------------

### Agenda Item: ARM Rule 32.18.105 & Rule 32.18.106 Brand Ownership and Sale of Livestock

Background Info:

- The brands division proposed to clarify:
  1. All brand recordings with multiple owners where at least one owner is not a natural person are held in tenancy in common
  2. All brand recordings listing an owner that is not a natural person (e.g., corporation, limited liability company, trust, etc.) must designate a natural person who may transfer livestock bearing the brand of the recorded owner(s) on behalf of the non-natural person owner

Recommendation: Approve the proposed changes to ARM rule 32.18.105 and 32.18.106

Time needed: 15 Minutes	Attachments:	Yes	Board vote required?	Yes
-------------------------	--------------	-----	----------------------	-----

### Agenda Item: Brands Division Update

Background Info:

- ServiceNow Updates

Recommendation:

Time needed: 15 Minutes	Attachments:	No	Board vote required	No
-------------------------	--------------	----	---------------------	----

### Agenda Item:

Background Info:

Recommendation:

Time needed:	Attachments:	Yes	No	Board vote required:	Yes	No
--------------	--------------	-----	----	----------------------	-----	----

### Agenda Item:

Background Info:

Recommendation:

Time needed:	Attachments:	Yes	No	Board vote required:	Yes	No
--------------	--------------	-----	----	----------------------	-----	----

# **Department of Livestock**

## **Brands Division Proposed Rule Changes**

**1/28/2026**

### **32.18.105 BRAND OWNERSHIP AND TRANSFER**

- (1) Brand ownership is valid only if the owner's name is recorded in the department.
- (2) Multiple names may be recorded in the following manner only: "x and y", or "x or y".
  - (a) The designation "and/or" is not acceptable.
  - (b) A brand recorded in "x and y" designates tenants in common.
  - (c) A brand recorded in "x or y" designates joint tenancy~~s~~ with right of survivorship.
  - (d) A non-natural person (e.g., corporation, limited liability company, trust, etc.) cannot own a brand in joint tenancy with right of survivorship. All brand recordings with multiple owners where at least one owner is not a natural person are held in tenancy in common.
- (3) A brand may be transferred only if the signatures of all recorded owners appear on the transfer whether or not "and" or "or" is between the names.
- (4) In order to own a Montana brand, a corporation, limited liability company, limited liability partnership, trust, or any other business that is required to be registered with the office of the Montana Secretary of State must be registered with the Secretary of State.

**Authorizing statute(s):** 81-1-102, MCA

**Implementing statute(s):** 81-1-102, 81-3-102, 81-3-103, MCA

### **32.18.106 SALE OF BRANDED LIVESTOCK**

- (1) Except as provided in (3), ownership of livestock bearing a brand recorded in "x and y" may be transferred only if the transfer bears the signatures of all recorded owners or their designated assigns.
- (2) Except as provided in (3), ownership of livestock bearing a brand recorded in "x or y" may be transferred if the transfer bears the signature of one recorded owner or their designated assigns.
- (3) Recorded owner(s) of a brand may designate on the records of the department any person(s) who may transfer livestock bearing the brand of the recorded owner(s).
  - (a) Such designations are valid only if signed by all recorded owners of the brand at the time of the designation.
  - (b) All brand recordings listing an owner that is not a natural person (e.g., corporation, limited liability company, trust, etc.) must designate a natural person who may transfer livestock bearing the brand of the recorded owner(s) on behalf of the non-natural person owner.

**Authorizing statute(s):** 81-1-102, MCA

**Implementing statute(s):** 81-1-102, 81-3-105, MCA